

ENVIRONMENTAL SUSTAINABILITY

CAPITAL SCHEME	REFER TO NOTE	RESPONSIBLE OFFICER	PRIOR YEARS TO 31/03/03 1	CAPITAL PROGRAMME				TOTAL 6	TOTAL SCHEME COST 7
				BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
			£'000	£'000	£'000	£'000	£'000	(2+3+4+5)	(1+6) £'000
IMPROVING HIGHWAY SAFETY									
Pedestrian Access Improvements	1	R Wareham	2,147	254	125	125	504		2,651
Traffic Management	1	R Wareham	2,116	548	447	300	1,295		3,411
TOTAL			4,263	802	572	425	0	1,799	6,062
PROMOTING BETTER TRANSPORT AND ALTERNATIVES TO THE CAR									
Cycleways	1	R Wareham	709		43		43		752
Churchill Way Pedestrian/Cycle Bridge	1	T Boschi	404	964			964		1,368
B.E.S.T. Sustainable Transport Initiatives	1	D McGrath	108	186	257	746	823	2,012	2,120
TOTAL			1,221	1,150	300	746	823	3,019	4,240
ENVIRONMENTAL QUALITY									
Rural Infrastructure Improvements		R Wareham	104	16	105		121		225
District Land Drainage - Feasibility & Schemes		R Wareham	230	191	40		231		461
Campbell Road Open Space, Bramley	1	A Blaxland	8		5		5		13
Structure Planting along Traffic Corridors		J Evans	285	3			3		288

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				BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5	TOTAL 6	
				£'000	£'000	£'000	£'000	(2+3+4+5) £'000	
Village Hall Access Road, Overton	1	A Blaxland			3			3	3
Access Initiatives - dropped kerbs etc		R Wareham	413	78	85		65	228	641
Overton Station Parking Scheme	1	D McGrath			2			2	2
TOTAL			1,040	288	240	0	65	593	1,633
GRAND TOTAL			6,524	2,240	1,112	1,171	888	5,411	11,935

NOTES:

- 1 budget includes funding from developers contributions that must be spent in accordance with planning agreements - see Section 106 page