

RECREATION & CULTURE

CAPITAL SCHEME	REFER TO NOTE	BUSINESS UNIT MANAGER	PRIOR YEARS TO 31/03/05 1	CAPITAL PROGRAMME				TOTAL 6 (2+3+4+5) £'000	TOTAL SCHEME COST 7 (1+6) £'000
				BUDGET 2005/06 2	BUDGET 2006/07 3	BUDGET 2007/08 4	BUDGET 2008/09 5		
PLAY AREAS & YOUTH PROVISION				£'000	£'000	£'000	£'000	£'000	£'000
Bramley Play Court	1	N Cole	8	74				74	82
Informal Youth Provision		N Cole	156	25				25	181
Play Areas	1	N Cole	2,723	402	306	223	150	1,081	3,804
Winklebury Youth Provision Feasibility		N Cole		3				3	3
TOTAL			2,887	504	306	223	150	1,183	4,070
CULTURAL FACILITIES									
Building Conservation - Holy Ghost Chapel		N Cole	184	8	2			10	194
Arts and Heritage Facilities		N Cole	29	31				31	60
Per Cent for Art	1	N Cole	12		5			5	17
TOTAL			225	39	7	0	0	46	271
SPORTS FACILITIES									
Winklebury Football Scheme	1	N Cole	245	210	968			1,178	1,423
Gym Club Grant		N Cole	92	568				568	660
Ball Games Initiatives	1	N Cole	15	3				3	18
Tadley Recreational Scheme Contribution	1	N Cole	122	155	1,389			1,544	1,666
Community Audit (Chineham/Lychpit)	1	N Cole		51	249	569		869	869
Community Audit (Hatchwarren/Beggarwood)	1	N Cole		26	267	1,150		1,443	1,443
Rugby Club		N Cole	97	9	8			17	114
Sports Centre Swimming Pool Refurbishment		N Cole	113	468	1,821			2,289	2,402
TOTAL			684	1,490	4,702	1,719	0	7,911	8,595

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COMMUNITY FACILITIES			£'000	£'000	£'000	£'000	£'000	£'000	
Bishops Green Community Facility		N Cole	111	389			389	500	
Bramley Community Facility	1	N Cole	96	298			298	394	
Overton Community Facilities	1	N Cole			0	72	72	72	
Disabled Access Works		H Harbour	275	72			72	347	
Developers Contributions for Replacement/Refurbishment of Community Facilities	1	N Cole	293	56	72	76	204	497	
Whitchurch Community Facility	1	N Cole	62	30	880		910	972	
Leisure Facilities and Community Buildings Grants		N Cole	64	147	75	75	372	436	
Interest Free Loan Scheme		N Cole		0	8	8	16	16	
Discovery Centre	1	N Cole	5		0	352	352	357	
Facilities at John Hunt School		N Cole		2,500			2,500	2,500	
Sherborne St John Community Facilities	1	N Cole			45		45	45	
Russell Howard Pavilion Refurbishment		N Cole		171			171	171	
TOTAL			906	3,663	1,080	583	75	5,401	6,307
PARKS & OPEN SPACES									
Community Woodlands (including Beggarwood Lane and Kempshott Lane)	1	T Boschi	861	5			5	866	
King George V Playing Fields Improvements	1	N Cole	27	3			3	30	
Open Spaces S106 monies	1	N Cole	73	108	19	59	186	259	
Taylors Farm Project Management	1	N Cole		20			20	20	
Glebe Gardens Refurbishment	1	N Cole	36			32	32	68	
Protection of Council Owned Land		N Cole	6	24	30		54	60	
TOTAL			1,003	160	49	91	0	300	1,303
GRAND TOTAL			5,705	5,856	6,144	2,616	225	14,841	20,546

Note 1 - Includes funding from S106 Developers Contributions (see page 182).