

COMMUNITIES & REGENERATION

CAPITAL SCHEME	BUSINESS UNIT MANAGER	PRIOR YEARS TO 31/03/05 1	CAPITAL PROGRAMME				TOTAL 6 (2+3+4+5) £'000	TOTAL SCHEME COST 7 (1+6) £'000
			BUDGET 2005/06 2	BUDGET 2006/07 3	BUDGET 2007/08 4	BUDGET 2008/09 5		
		£'000	£'000	£'000	£'000	£'000		
Attwood Close Mobile Home Park	D Luker	42	58				58	100
IT for Choice Based Lettings	D Luker		12	18			30	30
Housing Renewal Grants	D Luker	7,648	845	845	770	725	3,185	10,833
Bishops Green Regeneration	T Boschi	246	144	55			199	445
Environmental Renewal Schemes	T Boschi	2,545	525	500	550	529	2,104	4,649
Popley - Vacant Sites	T Boschi	160	1	2	2		5	165
CCTV	C Griffiths	26	204				204	230
Environmental Monitoring	A Craft	222	16	0	15		31	253
Tadley Public Conveniences	E Broom	25	50				50	75
Waste Collection New Equipment	E Broom	41	30	28			58	99
Green Bins Rural Areas	E Broom			220	15	15	250	250
GRAND TOTAL		10,955	1,885	1,668	1,352	1,269	6,174	17,129