

EMPLOYMENT, SKILLS & LEARNING

CAPITAL SCHEME	REFER TO NOTE	RESPONSIBLE OFFICER	PRIOR YEARS TO 31/03/03 1	CAPITAL PROGRAMME				TOTAL 6 (2+3+4+5) £'000	TOTAL SCHEME COST 7 (1+6) £'000
				BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
SUPPORTING EXISTING BUSINESSES			£'000	£'000	£'000	£'000	£'000	£'000	
Generating Enterprise	1	R Jolley	27	1,086				1,086	1,113
Study Support Centre		R Jolley		50				50	50
Major Signing Project		B Ford	198	54				54	252
TOTAL			225	1,190	0	0	0	1,190	1,415
GRAND TOTAL			225	1,190	0	0	0	1,190	1,415

NOTES:

- 1 budget includes funding from developers contributions that must be spent in accordance with planning agreements - see Section 106 page