

**HOUSING, HEALTH & HOMES**

CAPITAL SCHEME	RESPONSIBLE OFFICER	PRIOR YEARS TO 31/03/03 1	CAPITAL PROGRAMME				TOTAL 6	TOTAL SCHEME COST 7
			BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
		£'000	£'000	£'000	£'000	£'000	(2+3+4) £'000	(1+6) £'000
<b>IMPROVING PUBLIC HEALTH &amp; QUALITY OF LIFE</b>								
Redevelopment of The Orchard	G Williams	1,443	51				51	1,494
Voluntary Sector Capital Development	G Williams	114	83				83	197
<b>TOTAL</b>		<b>1,557</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>1,691</b>
<b>GRAND TOTAL</b>		<b>1,557</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>1,691</b>