

**ENVIRONMENTAL SUSTAINABILITY**

CAPITAL SCHEME	Notes	BUSINESS UNIT MANAGER	PRIOR YEARS TO 31/03/05 1	CAPITAL PROGRAMME					TOTAL 6 (2+3+4+5) £'000	TOTAL SCHEME COST 7 £'000
				BUDGET 2005/06 2	BUDGET 2006/07 3	BUDGET 2007/08 4	BUDGET 2008/09 5			
			£'000	£'000	£'000	£'000	£'000			
Pedestrian Access Improvements/Access For All	1	T Boschi	2,535	73	50	80	80	283	2,818	
Traffic Management	1	T Boschi	2,907	200	125	218	225	768	3,675	
Safer Journeys to School		N Linihan-Mardon	44	45	29	28		102	146	
Churchill Way Pedestrian/Cycle Bridge	1	T Boschi	1,316	4				4	1,320	
Rural Infrastructure Improvements	1	T Boschi	191	34				34	225	
Access Initiatives - dropped kerbs etc		T Boschi	581	30	30			60	641	
Upgrade Council Owned Sewage Treatment Plants		T Boschi		20				20	20	
<b>GRAND TOTAL</b>			<b>7,574</b>	<b>406</b>	<b>234</b>	<b>326</b>	<b>305</b>	<b>1,271</b>	<b>8,845</b>	

Note 1 - Includes funding from S106 Developers Contributions (see page 182).