

COMMUNITIES & REGENERATION

CAPITAL SCHEME	RESPONSIBLE OFFICER	PRIOR YEARS TO 31/03/03 1	CAPITAL PROGRAMME				TOTAL 6	TOTAL SCHEME COST 7
			BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
		£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
PROVISION & IMPROVEMENT OF SOCIAL HOUSING								
Other Enabling Initiatives								
Attwood Close Mobile Home Park	D Luker			100			100	100
Defensive Landscaping - Ball Games	N Preece	40	10				10	50
Cash Incentive Scheme	V Rifaat	96	13				13	109
Culver Road - Feasibility	T Boschi	12	3				3	15
Infra Red Survey	D Luker	37	8				8	45
Day Centre - Feasibility Study	D Luker	8	8				8	16
IT for Choice Based Lettings	D Luker			30			30	30
Empty Homes Initiative	D Luker	362	70				70	432
Total		555	112	130	0	0	242	797
GRANTS TO PRIVATE SECTOR HOUSING								
Discretionary Disabled Facilities Grants	D Luker	289	121	40	40	70	271	560
Hill View Road	D Luker	60	5				5	65

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		£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
HMO Grants	D Luker	121	10				10	131
Home Repair Grants	D Luker	1,560	281	310	310	250	1,151	2,711
Home Safety	D Luker	22	10				10	32
Mandatory Disabled Facilities Grants	D Luker	2,734	447	450	450	210	1,557	4,291
Discretionary Landlords Grants	D Luker		25	143	85	40	293	293
Renovation Grants	D Luker	910	117	220	220	100	657	1,567
TOTAL		5,696	1,016	1,163	1,105	670	3,954	9,650
REGENERATION								
Bishops Green Regeneration	T Boschi	119	68	200	100		368	487
Neighbourhood Renewal Schemes	T Boschi	2,031	225	260	350	600	1,435	3,466
Oakridge Community Centre - Fit Out	J Balcombe	24	2				2	26
Popley - Vacant Sites	T Boschi		100	95			195	195
TOTAL		2,174	395	555	450	600	2,000	4,174

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		£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
COMMUNITY SAFETY								
Community Safety Grants	Z O'Donnell	85	98	88			186	271
TOTAL		85	98	88	0	0	186	271
IMPROVING PUBLIC HEALTH & QUALITY OF LIFE								
Improvements to Small Open Spaces	L Wigley		50				50	50
Environmental Monitoring	A Craft	132	71	50			121	253
Refurbishments to Public Conveniences	R Brooks	91	72				72	163
Tadley Public Conveniences	R Brooks				75		75	75
Sustainability Initiatives - Furniture Store	R Brooks				30		30	30
Waste Collection New Equipment	R Brooks				43		43	43
TOTAL		223	193	123	75	0	391	614
GRAND TOTAL		8,733	1,814	2,059	1,630	1,270	6,773	15,506