

FORWARD PLANNING

CAPITAL SCHEME	REFER TO NOTE	RESPONSIBLE OFFICER	PRIOR YEARS TO 31/03/03 1	CAPITAL PROGRAMME				TOTAL 6	TOTAL SCHEME COST 7
				BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
			£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
Listed Building Grants		T Boschi	1,081	89	88	118	118	413	1,494
Landscape Strategy		T Boschi			15	60		75	75
Environment & Regeneration Grants	R	T Boschi	1,296	109	50	50	50	259	1,555
Rural Strategy		A Blaxland	139	103	100	100		303	442
GRAND TOTAL			2,516	301	253	328	168	1,050	3,566

NOTES:

R contribution to Neighbourhood Renewal - Regeneration