

EMPLOYMENT, SKILLS & LEARNING

| CAPITAL SCHEME | Notes | BUSINESS UNIT MANAGER | PRIOR YEARS TO 31/03/05 1 | CAPITAL PROGRAMME | | | | | TOTAL SCHEME COST 7 |
|-----------------------------|-------|-----------------------|------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|------------------------|
| | | | | BUDGET 2005/06 2 | BUDGET 2006/07 3 | BUDGET 2007/08 4 | BUDGET 2008/09 5 | TOTAL 6 | |
| | | | £'000 | £'000 | £'000 | £'000 | £'000 | (2+3+4+5) £'000 | (1+6) £'000 |
| 3En (Generating Enterprise) | 1 | E Verner | 137 | 349 | 254 | 265 | 276 | 1,144 | 1,281 |
| One Stop Shop | | E Verner | | 0 | | 150 | | 150 | 150 |
| GRAND TOTAL | | | 137 | 349 | 254 | 415 | 276 | 1,294 | 1,431 |

Note 1 - Includes funding from S106 Developers Contributions (see page 182).