

**MEMORANDUM - STATEMENT OF S.106 DEVELOPERS'
CONTRIBUTIONS INCLUDED IN CAPITAL PROGRAMME**

CAPITAL SCHEME	RESPONSIBLE OFFICER	PRIOR YEARS TO 31/3/03 1	CAPITAL PROGRAMME				TOTAL 6	TOTAL SCHEME COST 7
			BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
			£'000	£'000	£'000	£'000		
ENVIRONMENTAL SUSTAINABILITY								
Pedestrian Access Improvements	M Bennett	37	70			70	107	
Traffic Management	M Bennett	80	20	167		187	267	
Cycleways	M Bennett	37		43		43	80	
Churchill Way Pedestrian/Cycle Bridge	T Boschi	100	161			161	261	
B.E.S.T. Sustainable Transport Initiatives	C Griffiths	91	186	257	746	823	2,103	
Campbell Road Open Space, Bramley	C Griffiths			5		5	5	
Village Hall Access Road, Overton	A Blaxland			3		3	3	
Overton Station Parking Scheme	C Griffiths			2		2	2	
TOTAL		345	437	477	746	823	2,483	2,828

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			BUDGET 2003/04	BUDGET 2004/05	BUDGET 2005/06	BUDGET 2006/07		
		1	2	3	4	5	6	7
		£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
EMPLOYMENT, SKILLS & LEARNING								
Generating Enterprise	R Jolley	2	998				998	1,000
TOTAL		2	998				998	1,000

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			BUDGET 2003/04 2	BUDGET 2004/05 3	BUDGET 2005/06 4	BUDGET 2006/07 5		
			£'000	£'000	£'000	£'000		
RECREATION & CULTURE								
Bramley Play Court	J Balcombe		2	80			82	82
Play Areas - Replacements/Refurbishments	I Harris	523	456	170	74		700	1,223
Per Cent For Art	N Cole	8	4	15			19	27
Winklebury Football Scheme	J Leyland			186			186	186
Ball Games Initiative	L Wigley	9	9				9	18
Tadley Recreational Scheme Contribution	P Gunner	29	30	245	37		312	341
Beggarwood Lane Sports Barn	M Short	5	3		1,003		1,006	1,011
Binfields Sports Barn	M Short	5	3		1,517		1,520	1,525
Newfound Sports Ground	J Leyland			3			3	3
Bramley Community Facility	J Balcombe	7	20	292	69		381	388

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		TO 31/3/03	BUDGET 2003/04	BUDGET 2004/05	BUDGET 2005/06	BUDGET 2006/07		TOTAL
		1	2	3	4	5		6
		£'000	£'000	£'000	£'000	£'000	(2+3+4+5)	(1+6)
Buckskin / Worting Community Facilities	J Balcombe		6				6	6
Contribution to Old Basing Village Hall	J Balcombe	65	67				67	132
Contribution to Overton Hill Site	J Balcombe				56		56	56
Contribution to The Vyne School	J Balcombe		11				11	11
Kempshott Lane Community Facility	P Gunner		150				150	150
Rooksdown Community Centre	P Gunner	6			932		932	938
Developers Contributions for Replacement/Refurbishment of Community Facilities	J Balcombe	48	188	387	50		625	673
Whitchurch Community Facility	M Short	11		149			149	160
Fieldgate Centre	J Balcombe			4			4	4
Brighton Hill Park	N Preece	269	66	3			69	338
Community Woodlands (incl Beggarwood Lane and Kempshott Lane)	T Boschi	352	15	101			116	468
King George V Playing Fields Improvements	I Harris		15	15			30	30

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			BUDGET 2003/04	BUDGET 2004/05	BUDGET 2005/06	BUDGET 2006/07		
			1	2	3	4		
		£'000	£'000	£'000	£'000	£'000	(2+3+4+5)	(1+6)
						£'000	£'000	£'000
Kingsmill Road Open Space	N Preece		3				3	3
Oakfields Close Open Space	N Preece		18				18	18
Open Spaces Unallocated S106 monies	I Harris			77	1		78	78
Overton Public Open Space/Facilities - Planning & Transportation	T Boschi			120	5		125	125
Overton Public Open Space/Facilities - Community Services	N Preece		29				29	29
Ramsdell Youth Facility	M Nicholls		20				20	20
Russell Howard Park Refurbishment	N Preece		15				15	15
Taylor's Farm Project Management	N Preece				20		20	20
Whitchurch Open Space Improvements	N Preece		44				44	44
Glebe Gardens	P Fulford		15	21			36	36
Baughurst Open Space	I Harris			4			4	4
Bramley Landscape Improvements	I Harris			8			8	8

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		£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
Down Grange Parkland	N Preece			5			5	5
Sherfield on Loddon Open Space Improvements	I Harris			7			7	7
TOTAL		1,337	1,189	1,892	3,764		6,845	8,182