

**HOUSING, HEALTH & HOMES**

CAPITAL SCHEME	BUSINESS UNIT MANAGER	PRIOR YEARS TO 31/03/05 1	CAPITAL PROGRAMME					TOTAL SCHEME COST 7
			BUDGET 2005/06 2	BUDGET 2006/07 3	BUDGET 2007/08 4	BUDGET 2008/09 5	TOTAL 6	
		£'000	£'000	£'000	£'000	£'000	(2+3+4+5) £'000	(1+6) £'000
Partnership Projects - Citizens Advice Bureau	G Williams			0	125		125	125
<b>GRAND TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>0</b>	<b>125</b>	<b>125</b>