

FORWARD PLANNING

CAPITAL SCHEME	BUSINESS UNIT MANAGER	PRIOR YEARS TO 31/03/05 1	CAPITAL PROGRAMME				TOTAL 6 (2+3+4+5) £'000	TOTAL SCHEME COST 7 £'000
			BUDGET 2005/06 2	BUDGET 2006/07 3	BUDGET 2007/08 4	BUDGET 2008/09 5		
		£'000	£'000	£'000	£'000	£'000		
Historic Building Repair Grants (Buildings at Risk)	T Boschi	1,245	93	50	50	50	243	1,488
"Living Landscapes" Fund (Landscape & Biodiversity Strategy)	T Boschi	15	15	20	20	20	75	90
Environment & Regeneration Grants/Pride of Place Partnership	T Boschi	1,459	50	48	48	50	196	1,655
Rural Strategy	N Linihan-Mardon	237	112	0	0		112	349
GRAND TOTAL		2,956	270	118	118	120	626	3,582