

MEMORANDUM - STATEMENT OF SECTION 106 DEVELOPERS CONTRIBUTIONS INCLUDED IN CAPITAL PROGRAMME

CAPITAL SCHEME	BUSINESS UNIT MANAGER	PRIOR YEARS TO 31/03/05 1	CAPITAL PROGRAMME				TOTAL 6 (2+3+4+5) £'000	TOTAL SCHEME COST 7 (1+6) £'000
			BUDGET 2005/06 2	BUDGET 2006/07 3	BUDGET 2007/08 4	BUDGET 2008/09 5		
		£'000	£'000	£'000	£'000	£'000		
ENVIRONMENTAL SUSTAINABILITY								
Pedestrian Access Improvements/Access For All	T Boschi	56	5			5	61	
Traffic Management	T Boschi	197					197	
Churchill Way Pedestrian/Cycle Bridge	T Boschi	261					261	
Rural Infrastructure Improvements	T Boschi	10					10	
EMPLOYMENT, SKILLS & LEARNING								
3En (Generating Enterprise)	E Verner	2	285	238	237	238	998	
RECREATION & CULTURE								
Bramley Play Court	N Cole	8	74			74	82	
Play Areas	N Cole	943	203	184	110	27	524	
Per Cent for Art	N Cole	12		5			5	
Winklebury Football Scheme	N Cole		183	59			242	
Ball Games Initiatives	N Cole	15	3				3	
Tadley Recreational Scheme Contribution	N Cole	72	90	226			316	
Community Audit (Chineham/Lychpit)	N Cole		51	249	569		869	
Community Audit (Hatchwarren/Beggarwood)	N Cole		26	267	979		1,272	
Bramley Community Facility	N Cole	96	298				298	
Overton Community Facilities	N Cole				72		72	
Developers Contributions for Replacement/Refurbishment of Community Facilities	N Cole	282	56	72	76		204	
Whitchurch Community Facility	N Cole	11	30	166			196	
Discovery Centre	N Cole				352		352	
Sherborne St John Community Facilities	N Cole			45			45	
Community Woodlands (including Beggarwood Lane and Kempshott Lane)	N Cole	368					368	
King George V Playing Fields Improvements	N Cole	27	3				3	
Open Spaces S106 monies	N Cole	73	108	19	59		186	
Taylor's Farm Project Management	N Cole		20				20	
Glebe Gardens Refurbishment	N Cole	36			32		32	
GRAND TOTAL		2,469	1,435	1,530	2,486	265	5,716	8,185