



*Basingstoke
and Deane*



Basingstoke and Deane Borough Council

Submission Local Plan 2011 to 2029

Infrastructure Delivery Plan: Addendum

Infrastructure Delivery Plan: Addendum

The following is a schedule of minor changes made to the Infrastructure Delivery Plan (IDP) following consultation on the Revised Pre-Submission Local Plan between 25 April and 13 June 2014:

| Section / Para. / policy number | Page No. | Description of minor change | Explanation | Representation that change relates to |
|---------------------------------|----------|---|---|---------------------------------------|
| 1.4 | 3 | It is acknowledged that the IDP cannot specify all of the infrastructure that will be provided in the borough to 2029. Priorities and specific requirements may become apparent when development sites are designed in more detail and/or ways of delivering services and facilities are examined. <u>Equally, further information on costings and possible sources of funding will become more detailed as schemes are worked up and funding bids submitted.</u> | Factual update to explain that contributions from developers (S106 or CIL) are not the only anticipated sources of funding for infrastructure . | Officer update |
| 1.9 | 4 | The IDP has also been linked to the council's Shared Vision adopted by the council, <u>the Draft Sustainable Community Strategy 2011-2026 and Council Plan 2013 - 2017</u> to ensure that the provision of the infrastructure will help to achieve the vision, strategy and the council's priorities. It is also linked to the Homes and Communities Agency's (HCA) Business Plan and the <u>Strategic Economic Plan of the Enterprise M3 (LEP)</u> . | Factual update to take account of the new Strategic Economic Plan and the finalisation of the Sustainable Community Strategy. | Officer update |
| 1.16 | 5 | The Enterprise M3 partnership uses funds awarded to it by the Government, <u>such as the's Growing Places Fund and the Growth Deal (£21.7m)</u> . The purpose of the fund is to kick start infrastructure and other projects that will drive | Update to reflect the award of the first wave of Growth Deal funds to the Enterprise | Officer update |

| | | | | |
|------|---|--|---|----------------|
| | | economic growth in the mid and north Hampshire and south west Surrey areas, helping to create housing and jobs for local people <u>and to boost the skills of young people.</u> | M3 LEP. | |
| 1.18 | 6 | <p>Progress to date:</p> <p>The Enterprise M3 LEP has successfully lobbied for pinch point funding on major road bottlenecks <u>including at Junction 6 and 9 of the M3 and further funding bids are likely to improve other infrastructure constraints. <u>This scheme is currently being implemented.</u></u></p> <p><u>A total of £118 million is to be invested in the LEP area to help create up to 8,000 jobs, allow more than 7,000 homes to be built and generate up to £440 million in public and private investment. This includes funding towards: investment in new 5G mobile technology research; estate improvements to further education colleges; investment in local transport to deliver housing, improve connectivity and reduce congestion; and a new Business Growth Hub to help businesses access support.</u></p> | Update to reflect current position at junction 6 and the award of the first wave of Growth Deal funds to the Enterprise M3 LEP. | Officer update |
| 3.2 | 7 | It ensures that the strategies and plans of partners and infrastructure providers are included in the assessment of infrastructure needs <u>where these are known. The IDP</u> and will help support and inform decision making within the borough relating to capital and revenue investment to facilitate the delivery of community infrastructure in cooperation with its external partners. | Factual update | Officer update |

| | | | | |
|-----------------------------|----------|--|--|-----------------------------|
| 3.3, 2 nd bullet | 7 | The introduction of the Community Infrastructure Levy (CIL) to help with the funding of strategic infrastructure through the preparation <u>and adoption</u> of a 'charging schedule'. | Factual update | Officer update |
| 4.6 | 9 | Add sentence to end of paragraph: <u>In addition, provision is made for some communities to bring forward a certain amount of development through Neighbourhood Plans.</u> | Factual update to reflect the emerging Local Plan | Officer update |
| 4.8, 3 rd bullet | 9 | Junction improvements at Black Dam to aid access in and out of the borough at peak times <u>and investment in key junctions which experience congestion in and around the town.</u> | Update to reflect the award of the first wave of Growth Deal funds to the Enterprise M3 LEP. | Officer update |
| 5.2 - Table | 10 | Updated to be in line with Submission - Regulation 22 document. | Table updated with latest housing supply figures | Officer update |
| 5.3 | 10 | Taking into account the above, there is a need for <u>around 6,000 7,337</u> new homes and the following sites have been selected through careful site assessment process. | Updated to reflect latest position | Officer update |
| 5.3 - Table | | Updated to be in line with Submission - Regulation 22 document. | To ensure consistency with the Local Plan | Representations 123 and 581 |
| 5.15 33.14 | 12 63 | CN56 - Infrastructure | To reflect that policy number in the Local Plan has changed | Officer update |
| 5.29 | 15 | Further consultation with infrastructure/service providers was | Factual update | Officer update |

| | | | | |
|------|----|--|--|----------------|
| | | undertaken during early 2013 and during the Pre-Submission Local Plan consultation in August 2013 <u>and via the opportunity to make comments on the Revised Pre-Submission Local Plan consultation in April 2014.</u> | | |
| 6.4 | 16 | The Growing Places Fund / <u>Growth Deal</u> | Update to take into account the Growth Deal | Officer update |
| 6.5 | 16 | Reflecting the difficulties being faced by local government and the need to unlock economic growth, a number of specific funding schemes and mechanisms are being made available by central government to fund investment in infrastructure. The 'Growing Places Fund' <u>and the 'Growth Deal' have</u> has been awarded to LEPs across the country, and this provides the opportunity for funding to stimulate economic activity in the short-term by addressing immediate infrastructure and site constraints to promote the delivery of jobs and housing <u>and secure improvements in skills and learning.</u> | Update to reflect the award of the first wave of Growth Deal funds to the Enterprise M3 LEP. | Officer update |
| 6.9 | 17 | Of which the council has received £1,325,000 for 2011/12, and £2,595,000 for 2012/13, <u>£3,539,000 for 2013/14 and £4,069,000 for 2014/15.</u> A payment of £3,539,000 for 2013/14 has been announced. | Factual update to reflect amount of New Homes Bonus received each year. | Officer update |
| 6.14 | 18 | Add sentence to end of paragraph: <u>In addition, £4.3 million has been awarded to the LEP for revenue bids to support sustainable travel, which will be prioritised for spending by the Local Transport Body.</u> | Factual update | Officer update |

| | | | | |
|-----------------------|----|---|--|----------------|
| 6.19 | 18 | ... and the Borough Council <u>also</u> provide capital grant ... | Grammatical | Officer update |
| 6.22 | 18 | However, the role of Section 106 agreements is <u>being likely to be</u> scaled back to address 'site-specific' issues due to the move towards CIL. <u>Further details on the approach being taken by the Borough Council is provided in the draft R123 list and Draft Planning Obligations SPD.</u> | To reflect up to date position | Officer update |
| 7.3 | 19 | The borough council is <u>in the process of preparing looking to</u> produce a Charging Schedule in accordance with CIL Regulations to supplement the required funding for the major infrastructure provision with the borough. Further details of the probable CIL funding are set out in the Infrastructure Schedule at Appendix A <u>and consultation on a Preliminary Draft Charging Schedule was undertaken in early 2014. Consultation on a Draft Charging Schedule will be undertaken in late 2014.</u> | To reflect up to date position | Officer update |
| 9.1 | 20 | This will be secured by appropriate planning conditions and S106 planning obligations, <u>in addition to CIL.</u> | Factual update | Officer update |
| 10.1 | 20 | This chapter provides details on <u>each form</u> of infrastructure, including: | Grammatical | Officer update |
| 10.2 | 20 | Add sentence to end of paragraph: <u>In addition, it should be noted that further, more detailed information will become available as schemes are worked up and funding bids are made.</u> | Clarifies that infrastructure planning is continuously subject to change | Officer update |
| 11.2 last two bullets | 21 | Emerging -Local Plan Transport Assessment <u>Basingstoke Strategic Transport</u> | To reflect up to date position | Officer update |

| | | | | |
|-----------------------|----|---|--|----------------|
| | | <u>Infrastructure Plan</u> | | |
| 11.10 and 11.11 | 22 | <p>Delete two paragraphs and replace with new paragraph:</p> <p>Basingstoke has very good road and rail links to London and other parts of the country. The M3 and A34 link Basingstoke to the wider strategic road network. There are high quality wide roads, incorporating dual carriageways and large roundabouts, which are common features within the urban area and the ringway. Consequently, Basingstoke has good internal accessibility by car and bus but not always for pedestrians and cyclists.</p> <p>Overton and Whitchurch are both well connected with mainline rail stations providing services to London, bus services connecting the settlements to other key settlements (notably Basingstoke, Andover and Winchester) and relatively good road connectivity with the B3400 providing good connections to the A34 and Basingstoke Ring Way.</p> <p><u>In addition to the Pinch Point funding for Black Dam improvements, announcements have recently been made for further improvements around the town, via the Growth Deal, This will include the following schemes, primarily to reduce delays, increase capacity and improve road safety;</u></p> <ul style="list-style-type: none"> • <u>A30 Winchester Road Roundabout – partial signalisation and additional flare lanes;</u> • <u>A3010 Thornycroft Roundabout – full signalisation, additional flare</u> | Replace description of accessibility in the borough with planned transport infrastructure provision. Reflects up to date position. | Officer update |

| | | | | |
|-------|----|---|----------------|----------------|
| | | <p><u>lanes and a new toucan crossing;</u></p> <ul style="list-style-type: none"> • <u>A33 / A339 Ringway Roundabout – additional flare lanes, conversion of the bus lane to general traffic and revised signal timings;</u> • <u>A33 / Popley Way Junction – additional flare lane</u> • <u>A33 / Crockford Lane Roundabout – partial signalisation and additional flare lanes;</u> • <u>A33 / Binfields Roundabout – partial signalisation and additional flare lanes;</u> • <u>A33 / Thornhill Road junction – revised signal timings;</u> • <u>A33 / Gaiger Avenue Roundabout – additional flare lanes and a new pedestrian crossing; and</u> • <u>A340 / Aldermaston Road – Dualling of part of the carriageway, signalisation of the Lodge Junction and addition of a new footpath / cycleway.</u> | | |
| 11.12 | 22 | <p><u>In terms of strategy, HCC Local Transport Plan 3 (2011 – 2031) sets out measures for delivery which include:</u></p> | Grammatical | Officer update |
| 11.13 | 22 | <p>Add sentence to end of paragraph:</p> <p><u>In addition, a Basingstoke Strategic Transport Infrastructure Plan has been prepared by HCC, which details the key transport requirements over the next 15 years, to support planned development and economic growth. It is intended to support and inform the Local Plan, the LTP and provide a phased delivery of infrastructure to attract funding.</u></p> | Factual update | Officer update |

| | | | | |
|------------------------|----|--|---|----------------|
| 11.14 | 23 | Basingstoke five year action plan – feasibility studies (set out in Third LTP Basingstoke, <u>and now being delivered in part as a result of the Growth Deal</u>) include: | Factual update | Officer update |
| 11.16 | 23 | The Borough Council <u>has installed</u> will be installing two 7kw Electric Vehicle chargers in Parklands Car Park within the Civic Campus, which will These enable the cars to charge from flat to full in 3-4hrs. <u>The Borough Council and Hampshire County Council are also installing a charging points in two a town centre car parks.</u> | Factual update | Officer update |
| 11.19 last line | 23 | ... funding <u>many of</u> these junction improvements... | To reflect that CIL will not fund all junction improvements | Officer update |
| 11.20 | 23 | Add new sentence to end of paragraph: <u>More recently, £4.3 million has been awarded to the Enterprise M3 LEP for sustainable transport across the Hampshire and Surrey area.</u> | To reflect up to date position | Officer update |
| 11.23 and first bullet | 24 | The Local Plan Transport Assessment (2013 <u>and 2014</u>) <u>has identified a number of the following</u> improvements and interventions that will be needed to deliver the Local Plan and support of the strategic sites, <u>including the schemes listed below. Many of these are being taken forward as a part of the LEP funded proposals:</u> ● List below to updated once the TA is complete | To reflect up to date evidence in the 2014 Transport Assessment | Officer update |
| 12.4 | 24 | ... such as services to Birmingham <u>and Manchester and Glasgow.</u> | Factual update | Officer update |

| | | | | |
|---|-------|---|-------------------------------------|---------------------------------------|
| 12.8 | 25 | In order to alleviate crowding Network Rail advised that train operators are intending to run longer trains (10 <u>and 12</u> car trains) to provide more capacity in peak hours. These would be extra vehicles for South West Train, CrossCountry and First Great Western services, subject to the Department for Transport approval. Most stations can already accommodate longer trains as the platforms are long enough. <u>Network Rail is currently in the process of electrifying the route from Basingstoke to Reading as a part of a wider scheme to electrify the line from Southampton to the Midlands and the North. This will provide scope to run trains with faster acceleration and to potentially provide greater capacity on this line, along with additional freight services.</u> | To reflect up to date position | Representation 584 and officer update |
| 13.5 | 26 | Local bus services in the borough, <u>including the Centre Shuttle</u> are operated by Stagecoach in Hampshire Ltd. Basingstoke Community Transport operates some village services. Courtney Buses operate the Centre Shuttle Park & Ride service, linking Basingstoke Leisure Park and Basing View with the Town Centre. | Factual update | Officer update |
| 14.1 | 27 | Separate bullet points: <ul style="list-style-type: none"> • Hampshire County Council • Basingstoke and Deane Borough Council | Typo | Officer update |
| 15.2 2 nd bullet and insertion of 6 th bullet | 28-29 | <ul style="list-style-type: none"> • The Council's Housing, Homeless and Benefits Strategy <u>2013 – 18 2008-2012/13</u> • <u>Viability Study, and updates, 2013 and 2014</u>, BDBC | To reflect up to date evidence base | Officer update |

| | | | | |
|-------|----|--|--------------------------------|----------------|
| 15.12 | 30 | <p>The Housing Homelessness and Benefits Strategy 2008–2012/13 set a new build target of 300 affordable homes per annum but for the period 2008-11 achieved <u>a total of 1,579 new affordable homes (about 400 a year)</u>. n average of 423 affordable homes per annum (+41%). This is the result of a number of positive factors starting with the availability of sufficient housing sites, higher levels of grant funding and the downturn in the housing market that brought in extra affordable housing on offer from developers. The outturn level of new build affordable housing completions in 2011/12 was 309 homes mainly from the Faroe / Maldives regeneration scheme and the extra care provision at Newman Court, Brighton Hill. The projected outturn for 2012/13 is less than 50 units with a total estimate for the period of the Affordable Homes programme 2011–2015 of 650 affordable homes (a yearly average over the period of 162 affordable homes).</p> | To reflect up to date position | Officer update |
| 15.22 | 31 | <p>The council's current Housing Homelessness and Benefits Strategy <u>was updated in 2013 and sets out the Council's strategic approach and the longer-term direction in relation to housing needs of residents who are unable to afford or access a home of a suitable standard. It sets out that the Council will continue to meet future challenge by targeting five priority areas, with actions to meet these priorities.</u> sets out how the council aims to meet housing needs in the borough. As the period 2011-13 involves significant change (which includes whole new statutory responsibilities), and as much of the detail and potential impact of these changes is yet to emerge, the</p> | To reflect up to date Strategy | Officer update |

| | | | | |
|-------|----|--|--|----------------|
| | | council determined to continue the priorities, themes and ways of working within the 2008-11 housing strategy to enable full consideration of the changing wider context. The council's housing strategy therefore continues to 2012/13. | | |
| 16.7 | 32 | Policy CN54 (Gypsies Travellers and Travelling Show People) | To reflect that policy number in the Local Plan has changed | Officer update |
| 17.3 | 33 | The QMC is a large sixth form <u>college</u> Collage | Typo | Officer update |
| 17.8 | 33 | There are also further education facilities outside the borough such as Peter Symonds College in Winchester, Andover College, <u>and</u> Newbury College <u>which are</u> attended by BDBC residents. | Grammatical | Officer update |
| 18.6 | 35 | Add sentence to end of paragraph: <u>This is expected to result in increased demand in older year groups in the future as this generation progresses through the school system, with future pressure expected at the secondary level.</u> | To reflect up to date evidence | Officer update |
| 18.15 | 37 | whilst there are space places currently available... | Typo | Officer update |
| 18.17 | 37 | Following the introduction of CIL, the council will spend CIL revenue to fund the provision, improvements and enhancement of education facilities. With regard to new on-site provision the council may accept payments in kind, in the form of land and building, in lieu of a CIL payment <u>will seek contributions via s106 agreements in conjunction with the Local Education Authority.</u> | To reflect change in approach for funding on-site primary schools through S106 | Officer update |

| | | | | |
|-------|----|--|--|--------------------|
| 20.4 | 38 | Hampshire Hospitals NHS Foundation Trust provides hospital care for the borough, the Trust provides acute hospital services to a population of around 3600,000 patients in Basingstoke, Tadley, Alton and Bordon as well as surrounding towns and villages <u>in the neighbouring boroughs of north and mid Hampshire and West Berkshire.</u> | To reflect advice of the Hospital Foundation Trust | Representation 973 |
| 20.10 | 39 | In addition there are emerging proposals for an acute <u>a critical</u> care hospital in the area. | To reflect advice of the Hospital Foundation Trust | Representation 973 |
| 20.12 | 39 | The Trust has advised that the hospital is already at capacity and additional healthcare facilities will be needed within five years. The Trust estimate £1m for additional multi storey option and £3-5m for additional treatment areas which would be funded by the Trust capital programme. <u>is currently considering a number of options that will allow the provision of specialist services 24 hours a day, seven days a week. These include a proposal to centralise care and treatment of the sickest patients by establishing a Critical Treatment Hospital in a range of potential locations. A business case is being developed for review by the Board of Trust. In addition, there are proposals to provide a multi-storey car park at the existing hospital site.</u> | To reflect advice of the Hospital Foundation Trust | Representation 973 |
| 24.2 | 42 | Insert fourth bullet point: <ul style="list-style-type: none"> • <u>Community Building Strategy 2013</u> | To reflect up to date evidence base | Officer update |
| 24.8 | 42 | The council adopted a Community Building Strategy in 2013 to assist in identifying is currently working on a strategy for community buildings. Community facilities are | Factual update reflecting the council's | Officer update |

| | | | | |
|----------------------|----|--|---|----------------|
| | | <p>strategically important for delivering on wider council aims and social outcomes. They are where a local community meets, engages and becomes self-conscious of its needs, strengths and weaknesses. Therefore the council's community buildings strategy will identify needs and aspirations for the future and to help focus on the provision of high quality facilities rather than quantity, and in locations accessible to residents. The strategy sets out a series of principles to assist decision-making relating to the provision of and investment in community facilities.</p> | Community Building Strategy | |
| 24.10 | 42 | <p>The council is to ensure that major development includes appropriate hall provision and minor developments contribute to the enhancement of existing halls, where necessary. CIL revenue will be spent for the provision of new and enhanced facilities, <u>with the precise mechanism dependent on the site's location</u>. The council may accept payments in-kind, in the form of land and building, in lieu of a CIL payment.</p> | Land for community halls may be provided through S106 on major development sites. | Officer update |
| 25.29 | 46 | <p>Add new sentence to end of paragraph:</p> <p><u>In addition, it should be noted that the Borough Council has been working with Basingstoke Town Football Club to provide a new ground for the club, and to replace the existing facility, which is located to the west of the town centre at The Camrose.</u></p> | To reflect current position | Officer update |
| 25.39 (now 25.38) | 48 | <p>Updated to be in line with Submission - Regulation 22 document.</p> | To reflect current adopted sports provision standards | Officer update |

| | | | | |
|-------|----|---|---|--|
| 26.23 | 51 | With regard to a green space network the council <u>has prepared is currently working on</u> a Green Infrastructure Strategy which, following consultation and adoption by the Council in 2013 <u>which</u> enables future requirements for green spaces to be anticipated and planned in an integrated and strategic manner. | To reflect up to date position | Officer update |
| 26.28 | 51 | Delete paragraph: With the further expansion of Basingstoke and the development sites being identified through the local plan process, the opportunity to establish a country park should not be missed. This will need to be pursued, once the development sites are agreed, through actions set out in the action plan which accompanies this document. | Position clarified in paragraph 26.29 below | Officer update |
| 26.29 | 51 | Provision is made for a country park as a part of the allocation of the site at Manydown in the emerging Local Plan. CIL revenue and other sources of funding will be used for implementing the Country Park, <u>over and above that required to meet the needs arising from development at Manydown.</u> | To reflect that the country park will serve a wider population than just Manydown so CIL will be used to fund green infrastructure in the country park that is not required to serve the Manydown development | Representation on CIL Preliminary Draft Charging Schedule and officer update |
| 26.31 | 52 | The LRNA study suggests <u>the need</u> to protect all the existing sites, seek to enhance those requiring enhancement and make additional provision where it is needed. | Grammatical | Officer update |

| | | | | |
|-------------------------|----|--|--|----------------|
| 26.40 | 52 | The <u>Absolute Minimum Requirements</u> minimum quantity standards are set out below | To reflect wording of final adopted open space standards | Officer update |
| 27.10 | 55 | Basingstoke library has been <u>upgraded</u> changed to a Discovery Centre (Nov 2010). | For clarity | Officer update |
| 27.12 | 55 | Separate two lines and update paragraph numbering below: 27.12 Tbc <u>27.13</u> Infrastructure required to support the Local Plan | Typo | Officer update |
| 27.16 (now 27.17) | 56 | Developer contributions/CIL will be sought for the provision of new and enhanced facilities. However, Manydown development falls within catchment of South Ham Library. As the number of dwellings planned exceeds 3000 the Library Service would need to be involved in discussions with the developer and Basingstoke and Deane on the options for library provision on the development <u>have highlighted a requirement for a new library at Manydown, which will be secured through s106</u> . Specific requirements for the provision of libraries to support growth have been set out in the Infrastructure Schedule (Appendix A). | To reflect up to date evidence and approach. | Officer update |
| Paragraph below 31.4 | 59 | <i>Number paragraph as 31.5 and update paragraph numbering in following section</i> | Typo | Officer update |
| 31.9 (now 31.10) | 60 | ... the Police <u>y</u> | Typo | Officer update |
| 33.8 | 62 | In addition to the £10-20m TWUL has identified as sewage treatment improvements <u>needed</u> to support | Grammatical | Officer update |

| | | | | |
|------------|------|--|--|----------------|
| | | growth to 2021... | | |
| 35.5 | 65 | A kerbside glass collection commenced in July 2012 for approximately 10% of households. | Factual update | Officer update |
| Appendix A | 1, 2 | <p>The following rows in the schedule have changed colour from amber to green:</p> <ul style="list-style-type: none"> • A3010/A340/B3400 Rbt junction capacity improvements traffic signals (HCC) • A30/A340 Winchester Rd Rbt junction improvements (HCC) <p>The following rows in the schedule have changed colour from red to green:</p> <ul style="list-style-type: none"> • Taylors Farm Rbt A33 Gaiger Ave junction improvements (HCC) • A33 Great Binfields Rbd junction improvements (TA) • A33 Crockford Lane Rbt junction improvements (HCC) • A33/A339 Reading Rd Rbt junction improvements, traffic signals (TA) • A33 / Thornhill Long Lane junction improvements (TA) <p>The following rows in the schedule have changed colour from white to red:</p> <ul style="list-style-type: none"> • Affordable housing – on-site provision • Extra care housing – on-site provision • Gypsy and Traveller sites – on-site provision • Cemeteries – New burial grounds | Funding has now been made available for these schemes. | Officer update |

| | | | | |
|---|------|--|--|----------------|
| | | <ul style="list-style-type: none"> • Communications – ICT/Broadband | | |
| Appendix A Transport improvements | 1/18 | <p>Black Dam Rbt</p> <p>Notes: Pinch Point funding, <u>New Homes Bonus</u>, 500k capital programme and S106 receipts (HCC)</p> | New Homes Bonus has contributed to funding this scheme | Officer update |
| Appendix A Transport Improvements | 1/18 | <p>A3010/A340/B3400 Rbt junction capacity improvements traffic signals (HCC)</p> <p>Delivery: <u>2014-2029</u></p> <p>Indicative costs £: 3,000,000 <u>8,500,000 (total in corridor)</u></p> <p>Identified funding £: 400,000 <u>8,500,000 (total in corridor)</u></p> <p>Funding shortfall £: 2,600,000 <u>0</u></p> <p>S106: ✓</p> <p>CIL: ✓</p> <p>Notes: Shortfall potentially from CIL, Growing Places, <u>Local Growth Fund & New Homes Bonus & others.</u> HCC funding of £400k tbc</p> | Reflect up to date funding position | Officer update |
| Appendix A Transport Improvements | 1/18 | <p>Traffic management and accessibility improvements, access to car parks (various locations) (HCC)</p> <p>CIL: ✓</p> | Change of approach | Officer update |
| Appendix A Transport – Strategic | 1/18 | <p>Junction improvements, road safety measures (various locations) (HCC)</p> <p>S106: ✓</p> <p>CIL: ✓</p> | Change of approach | Officer update |
| Appendix A Transport – Strategic | 1/18 | <p>Improved cycling and pedestrian infrastructure (various locations) (HCC)</p> <p>CIL: ✓</p> | Change of approach | Officer update |
| Appendix A Transport – Strategic | 1/18 | <p>Improved cycling and pedestrian infrastructure (various locations) incl. £1m for Chapel Hill (HCC)</p> <p>CIL: ✓</p> | Change of approach | Officer update |

| | | | | |
|-------------------------------------|------|---|--|----------------|
| Appendix A Transport – Strategic | 1/18 | Pedestrian and cycling links (various locations) (HCC) CIL: ✓ | Change of approach | Officer update |
| Appendix A Transport – Strategic | 2/18 | A30/A340 Winchester Rd Rbt junction improvements (HCC) Indicative costs £: 2,500,000 <u>8,500,000 (total in corridor)</u> Identified funding £: 780,000 <u>8,500,000 (total in corridor)</u> Funding shortfall £: 2,500,000 <u>0</u> S106: ✓ CIL: ✓ Notes: Shortfall potentially from CIL, Growing Places & others. HCC funding of £780k the Grant from LEP, plus New Homes Bonus funding | Reflect up to date funding position | Officer update |
| Appendix A Transport – Strategic | 2/18 | Manydown Link road A339 / B3400 (TA) S106: ✓ CIL: ✓ | Reflects change in approach to delivery of link road due to work undertaken by the highway authority | Officer update |
| Appendix A Transport – Strategic | 2/18 | A3010 Churchill Way: Victory Roundabout junction improvements (HCC, TA) Indicative costs £: the <u>995,000</u> Funding shortfall £: the <u>995,000</u> Notes: Shortfall potentially from CIL, Growing Places & others | Factual update based on evidence in the Transport Assessment | Officer update |
| Appendix A Transport – Strategic | 2/18 | A3010 Churchill Way: Eastrop Rbt junction improvements (HCC, Basing View) S106: ✓ CIL: ✓ Notes: Shortfall potentially from CIL, Growing Places & others S106 secured for SS3.4 | Change of approach | Officer update |

| | | | | |
|--|------|---|--|----------------|
| Appendix A Transport – Strategic | 2/18 | Aldermaston Rd Rbt A340/Ringway A339 junction improvements (TA) Indicative costs £: the <u>1,917,000</u> Funding shortfall £: the <u>1,917,000</u> | Factual update based on evidence in the Transport Assessment. This cost is only for the junction. The cost of the link road is specified elsewhere in the IDP. | Officer update |
| Appendix A Transport – Strategic | 2/18 | Taylors Farm Rbt A33 Gaiger Ave junction improvements (HCC) Indicative costs £: 1,000,000 <u>7,500,000 (total in corridor)</u> Identified funding £: 0 <u>7,500,000 (total in corridor)</u> Funding shortfall £: 1,000,000 <u>0</u> S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> Notes: Shortfall potentially from CIL, Growing Places, <u>Local Growth Fund & New Homes Bonus & others</u> | Reflect up to date funding position | Officer update |
| Appendix A Transport – Strategic | 2/18 | A33 link to Cufau de Lane/ Chineham distributor road (HCC) Notes: Shortfall potentially from CIL, Growing Places & others | Reflect up to date position | Officer update |
| Appendix A Transport – Strategic | 2/18 | A33 Great Binfields Rbt junction improvements (TA) Indicative costs £: 2,100,000 <u>7,500,000 (total in corridor)</u> Identified funding £: 0 <u>7,500,000 (total in corridor)</u> Funding shortfall £: 2,100,000 <u>0</u> CIL: <input checked="" type="checkbox"/> Notes: Shortfall potentially from CIL, Growing Places, <u>Local Growth Fund & others</u> S106 secured for SS3.4 and <u>New Homes Bonus</u> | Reflect up to date funding position | Officer update |
| Appendix A Transport – | 2/18 | A33 Crockford Lane Rbt junction improvements (HCC) Indicative costs £: 2,000,000 <u>7,500,000 (total in corridor)</u> | Reflect up to date funding position | Officer update |

| | | | | |
|--|------|---|--|----------------|
| Strategic | | Identified funding £: <u>£ 7,500,000</u> (total in corridor) Funding shortfall £: <u>2,000,000</u> CIL: ✓ Notes: Shortfall potentially from CIL, Growing Places, <u>Local Growth Fund</u> & others S106 secured for SS3.4 <u>and New Homes Bonus</u> | | |
| Appendix A Transport – Strategic | 2/18 | A33/A339 Reading Rd Rbt junction improvements, traffic signals (TA) Indicative costs £: <u>1,350,000</u> <u>7,500,000</u> (total in corridor) Identified funding £: <u>£ 7,500,000</u> (total in corridor) Funding shortfall £: <u>1,350,000</u> CIL: ✓ Notes: Shortfall potentially from CIL, Growing Places, <u>Local Growth Fund</u> & others S106 secured for SS3.4 <u>and New Homes Bonus</u> | Reflect up to date funding position | Officer update |
| Appendix A Transport – Strategic | 3/18 | A30/ Brighton Hill Rbt. Junction improvements (TA) Indicative costs £: the <u>6,360,000</u> Funding shortfall £: the <u>6,360,000</u> S106: ✓ CIL: ✓ Notes: Shortfall potentially from CIL, Growing Places & others | Update based on evidence in the Transport Assessment and reflects change in approach to use S106 | Officer update |
| Appendix A Transport – Strategic | 3/18 | A30 Kempshott Rbt road widening and junction improvements (TA) Indicative costs £: <u>21,100,000</u> <u>3,696,000</u> Funding shortfall £: <u>21,100,000</u> <u>3,696,000</u> S106: ✓ CIL: ✓ Notes: Shortfall potentially from CIL, Growing Places & others | Update based on evidence in the Transport Assessment and reflects change in approach to use S106 | Officer update |
| Appendix A Transport – Strategic | 3/18 | A30 Ringway South / A339 Hackwood Rd Rbt junction improvements traffic signals (TA) Indicative costs £: the <u>1,920,000</u> Funding shortfall £: the <u>1,920,000</u> Notes: Shortfall potentially from CIL, Growing Places & others | Update based on evidence in the Transport Assessment | Officer update |

| | | | | |
|--|------|---|--|----------------|
| Appendix A Transport – Strategic | 3/18 | A339 Roman Rd/ Rooksdown Lane Rbt, junction improvements (TA) Indicative costs £: the <u>515,260</u> Funding shortfall £: the <u>515,260</u> S106: ✓ CIL: ✗ Notes: Shortfall potentially from CIL, <u>Growing Places & others</u> | Update based on evidence in the Transport Assessment and reflects change in approach to use S106 | Officer update |
| Appendix A Transport – Strategic | 3/18 | A33 Thornhill Long Lane junction improvements (TA) Indicative costs £: 780,000 <u>7,500,000 (total in corridor)</u> Identified funding £: 0 <u>7,500,000 (total in corridor)</u> Funding shortfall £: 780,000 <u>0</u> S106: ✓ CIL: ✗ Notes: Shortfall potentially from CIL, <u>Growing Places, Local Growth Fund & New Homes Bonus & others</u> | Reflect up to date funding position and reflects change in approach to use S106 | Officer update |
| Appendix A Transport – Strategic | 3/18 | Park & Ride NE and SW corridors into Basingstoke (HCC) CIL: ✗ | Current position | Officer update |
| Appendix A Transport – Strategic | 3/18 | Construction of bus links (Chineham) and improvements to passenger waiting facilities in Tadley (HCC) Policy / site: All sites in Basingstoke and Tadley CIL: ✗ | Current position | Officer update |
| Appendix A Transport – Strategic | 3/18 | A33 / Bramley Road junction improvements (TA) Indicative costs £: 1,100,000 <u>373,000</u> Funding shortfall £: 1,100,000 <u>373,000</u> S106: ✓ CIL: ✗ | Reflect up to date funding position and reflects change in approach to use S106 | Officer update |
| Appendix A Transport – Strategic | 3/18 | B3400 Worting Road/ Roman Road junction (TA) Indicative costs £: 3,200,000 <u>294,474</u> Funding shortfall £: 3,200,000 <u>294,474</u> | Factual update based on evidence in the Transport Assessment. This cost is | Officer update |

| | | | | |
|--|------|---|---|----------------|
| | | | only for the junction. The cost of the link road is specified elsewhere in the IDP. | |
| Appendix A Transport – Strategic | 3/18 | West Ham Roundabout junction improvements (TA) Indicative costs £: 570,000 <u>667,000</u> Funding shortfall £: 570,000 <u>667,000</u> S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> | Factual update based on evidence in the Transport Assessment | Officer update |
| Appendix A Transport – Strategic | 4/18 | Worting Road Roundabout junction improvements (TA) Indicative costs £: 220,000 <u>255,000</u> Funding shortfall £: 220,000 <u>255,000</u> S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> | Update based on evidence in the Transport Assessment | Officer update |
| Appendix A Transport – Strategic | 4/18 | Hatch Warren Roundabout (A30/Wallop Drive) junction improvements (TA) Indicative costs £: the <u>7,974,000</u> Funding shortfall £: the <u>7,974,000</u> S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> | Update based on evidence in the Transport Assessment | Officer update |
| Appendix A Transport – Strategic | 4/18 | Fiveways Junction improvements (TA) Indicative costs £: 151,000 <u>252,000</u> Funding shortfall £: 151,000 <u>252,000</u> S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> | Update based on evidence in the Transport Assessment | Officer update |
| Appendix A Transport – Strategic | 4/18 | A339 / Ringway West Roundabout - Junction Improvements (TA) Indicative costs £: 1,350,000 <u>1,282,000</u> Funding shortfall £: 1,350,000 <u>1,282,000</u> S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> | Update based on evidence in the Transport Assessment | Officer update |
| Appendix A Rail | 4/18 | Chineham Station (HCC) Other: <input checked="" type="checkbox"/> | To reflect that funding is likely to come from other sources | Officer update |

| | | | | |
|---|------|--|---|---|
| Appendix A Wastewater Treatment – Local | 5/18 | Delete one of the amber rows | Correction - two rows the same | Officer update |
| Appendix A Affordable housing | 5/18 | Policy/site: <u>All sites</u> | For clarity | Officer update |
| Appendix A Gypsy & Traveller sites | 5/18 | Notes: <u>Required in the site specific policies in the draft Local Plan.</u> | For clarity | Officer update |
| Appendix A Cemeteries | 5/18 | Policy/site: <u>All sites</u> Delivery: 2016-2017 <u>2018/19 –</u> Funding shortfall £: <u>1,000,000</u> CIL: ✓ Notes: Cemetery Review on going £450k <u>£525k</u> capital programme + land costs | To reflect up to date position | Officer update |
| Appendix A Insert 2 new rows for Flooding infrastructure | 5/18 | <u>Flooding</u> <i>Rows coloured red</i> Infrastructure requirement: <u>Strategic flood alleviation schemes and flood prevention measures</u> Policy / site: <u>All sites</u> Level of priority: <u>Essential</u> Delivery: <u>on-going</u> Indicative costs £: <u>tbc</u> CIL: ✓ Infrastructure requirement: <u>Site specific flood risk management / SUDS</u> Policy / site: <u>All relevant sites</u> Level of priority: <u>Essential</u> Delivery: <u>on-going</u> Indicative costs £: <u>tbc</u> S106: ✓ | Additional infrastructure requirements identified by the Environment Agency | Officer update in response to informal comments received from the Environment Agency on the Draft Regulation 123 list |
| Appendix A Secondary | 7/18 | Reserve site 12.2ha for new school (SS3.10) S106: ✓ CIL: ✓ | Approach to provision of new schools on strategic | Representation on CIL Preliminary Draft Charging |

| | | | | |
|---------------------------------|------|--|--|--|
| education | | Notes: Developer funding would be based on building a new school - cost to be identified. The reservation of land for a secondary school provides opportunities to consider options for future secondary school place planning. It does not imply a commitment to guarantee a new school would be provided. Land for new school to be provided by 'payment in kind' (CIL Reg. 73) | sites changed from CIL to S106 in response to representations and discussions with Hampshire County Council. | Schedule and officer update |
| Appendix A Primary education | 8/18 | Reserve site 3 ha for new 2FE primary school (SS3.9) S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> Notes: East of Basingstoke (SS3.9), Cufaude Farm (SS3.8) and Redlands(SS3.7) site could possibly be linked to provide one new school and expansion of existing local school. Cost for 2FE = £10m. Developer contributions would be sought (CIL) and government funding. Land for new school to be provided by 'payment in kind' CIL Reg 73 | Approach to provision of new schools on strategic sites changed from CIL to S106 in response to representations and discussions with Hampshire County Council. | Representation on CIL Preliminary Draft Charging Schedule and officer update |
| Appendix A Primary education | 8/18 | Reserve site 2 ha for new primary school (SS3.8) S106: <input checked="" type="checkbox"/> CIL: <input checked="" type="checkbox"/> Notes: East of Basingstoke (SS3.9), Cufaude Farm (SS3.8) and Redlands(SS3.7) site could possibly be linked to provide one new school and expansion of existing local school. Cost for 2FE = £7m. Developer contributions would be sought (CIL) and government funding. Land for new school to be provided by 'payment in kind' CIL Reg 73 | Approach to provision of new schools on strategic sites changed from CIL to S106 in response to representations and discussions with Hampshire County Council. | Representation on CIL Preliminary Draft Charging Schedule and officer update |
| Appendix A Primary | 9/18 | Developer contributions for new school at East of Basingstoke land (SS3.7) | Approach to provision of new schools | Representation on CIL Preliminary |

| | | | | |
|---------------------------------|------|---|--|--|
| education | | S106: ✓ CIL: ✗ Notes: East of Basingstoke (SS3.9), Cufaude Farm (SS3.8) and Redlands(SS3.7) site could possibly be linked to provide one new school and expansion of existing local school. Cost for 2FE = £7m. Developer contributions would be sought (CIL) and government funding. Land for new school to be provided by 'payment in kind' (CIL Reg 73) | on strategic sites changed from CIL to S106 in response to representations and discussions with Hampshire County Council. | Draft Charging Schedule and officer update |
| Appendix A Primary education | 9/18 | Reserve 2 ha land for new primary school (SS3.11) S106: ✓ CIL: ✗ Notes: cost for 2 FE = £7m. Land for new school could be provided by 'payment in kind' (CIL Reg. 73) | Approach to provision of new schools on strategic sites changed from CIL to S106 in response to representations and discussions with Hampshire County Council. | Representation on CIL Preliminary Draft Charging Schedule and officer update |
| Appendix A Primary education | 9/18 | Reserve site for 1 x 3FE (2.8ha) and 1 x 2FE (2ha) (SS3.10) S106: ✓ CIL: ✗ Notes: New 2FE - £7m New 3FE - £10m. Land for new school to be provided by 'payment in kind' (CIL Reg 73) | Approach to provision of new schools on strategic sites changed from CIL to S106 in response to representations and discussions with Hampshire County Council. | |

| | | | | |
|--|-------|--|----------------------------|--------------------|
| Appendix A Primary education | 9/18 | Sub-total Notes: <u>Due to the uncertainties about the location of an additional primary school in the eastern area of Basingstoke, this is factored in to each of the sites, but is only costed once.</u> | For clarity | Officer update |
| Appendix A Nursery | 10/18 | Delete entire row - Development of childminder capacity | This is not infrastructure | Officer update |
| Appendix A Health GPs | 10/18 | For each row in the 'Health GPs' section remove reference to specific surgery and replace with " <u>Relevant local surgery</u> " | Correction | Representation 588 |
| Appendix A Green Infrastructure - Strategic | 14/18 | <u>Open space</u> - Infrastructure improvements, maintenance and management for all strategic parks and green spaces, subject to increased visitor pressure from new development | For clarity | Officer update |
| Appendix A Green Infrastructure - Strategic | 14/18 | <u>Open space</u> - Infrastructure improvements, maintenance and management for neighbourhood parks/green spaces to mitigate increased visitor pressure from new development (all sites) | For clarity | Officer update |
| Appendix A Green Infrastructure - Strategic | 14/18 | <u>Open space</u> - Infrastructure improvements, maintenance and management for neighbourhood parks/green spaces to mitigate increased visitor pressure from new development (sites within 5625m of the neighbourhood park/greenspace) | For clarity | Officer update |
| Appendix A Green Infrastructure - Strategic | 14/18 | <u>Open space</u> - Strategic allotments as set out in the GI strategy | For clarity | Officer update |
| Appendix A Green Infrastructure - Strategic | 14/18 | <u>Open space</u> - Infrastructure improvements, maintenance and management of Neighbourhood Play Areas to mitigate increased visitor pressure from new development | For clarity | Officer update |

| | | | | |
|---|-------|--|---|----------------|
| Appendix A Green Infrastructure - Strategic | 14/18 | <u>Open space</u> - Infrastructure improvements, maintenance and management of Strategic Play Areas to mitigate increased visitor pressure from new development | For clarity | Officer update |
| Appendix A Green Infrastructure – Local | 16/18 | The majority of open space and play would have to be provided on site, as well as allotments and habitat creation, restoration and management to mitigate development impacts Policy/site: SS3.2 <u>SS3.11</u> | Correction to refer to Basingstoke Golf Course site | Officer update |
| Appendix A Green Infrastructure – Local | 16/18 | The majority of open space and play would have to be provided on site 4.75ha as well as allotments and habitat creation, restoration and management to mitigate development impacts. Provision of a Country Park. S106: ✓ CIL: ✓ Notes: <u>Some of these funds may contribute towards provision of the country park</u> | Size requirement incorrect. Separate row created for country park. Note to explain the possible overlap of funds from the open space at Manydown contributing towards the country park. | Officer update |
| Appendix A Green Infrastructure – Local Insert new row | 16/18 | Infrastructure requirement: <u>Country Park</u> Policy / site: <u>SS3.10</u> Level of priority: <u>Necessary</u> Delivery: <u>2019-2029</u> Indicative costs £: <u>3,700,000</u> Identified funding £: <u>0</u> Funding shortfall £: <u>3,700,000</u> CIL: ✓ Notes: <u>The country park may provide some of the open space required by Manydown so some of the cost may be met from the £6.1m above.</u> | To separate out provision of country park from other Manydown open space requirements as per discussions with the landowner | Officer update |
| Appendix A Green Infrastructure – | 16/18 | some on-site provision of open space and play and a contribution towards additional equipment for the new Overton Hill play area and | Correction to refer to Overton Hill site | Officer update |

| | | | | |
|---|-------|---|------------------------------|----------------|
| Local | | habitat creation, restoration and management to mitigate development impacts Policy/site: SS3.11 <u>SS3.5</u> | | |
| Appendix A Total over plan period | 18/18 | 247,119,913 <u>£236,719,647</u> | Reflects updates to schedule | Officer update |
| Appendix B BDBC Evidence Based Studies | 68 | <u>10. Viability Assessment 2013</u> | Factual update | Officer update |
| Appendix B Other BDBC Influential Strategies/ Studies | 68 | 1.Strategic Housing Land Availability Assessment (SHLAA) (final version 78 completed <u>Feb 2014</u> Jan 2013) | Factual update | Officer update |