

Appendix H - Infrastructure Delivery Plan

Update to Infrastructure Schedule

Local Plan Examination Version – February 2015




The infrastructure schedule sets out the infrastructure that is proposed to support the growth in the emerging Local Plan. The infrastructure schedule is a live document that will need regular updating as infrastructure projects are delivered and as new infrastructure requirements emerge. This version of the infrastructure schedule replaces the previously published version from April 2014 that supported the Revised Pre-Submission Local Plan. It was updated with minor amendments in October 2014 to support the Submission Local Plan, and incorporates infrastructure required to support an additional site following the Exploratory Meeting in December 2014.

The key changes to this version include:

- Projects that have been delivered have been removed from the infrastructure schedule and some sites now have planning permission which has resulted in infrastructure/funds being secured through planning obligations
- The schedule has been updated to reflect where funding is now in place as a result of successful funding bids to the LEP
- Inclusion of infrastructure requirements for Hounsome Fields
- Update to transport section following further work on the Transport Assessment

The schedule outlines the infrastructure project and the Local Plan policy or site for which the infrastructure is required. Each infrastructure project is assigned a level of priority: essential, necessary or desirable. Essential infrastructure is that, which is fundamental to facilitate development, such as utilities, local transport infrastructure (i.e. access), without which development cannot function. Necessary infrastructure is that, which provision can be phased to meet the needs of development such as schools, health care, playing fields and parks and improvements to the strategic transport network. Desirable infrastructure reflects the full range of infrastructure that support delivery of sustainable places where phasing and delivery can take place when sufficient funds are available. The schedule identifies the estimated timescale for delivering the infrastructure. Indicative costs have been included where they are available and not commercially sensitive and proposed sources of funding.

The infrastructure included in the schedule is only that which is required to support the Local Plan. Other service delivery plans also identify infrastructure projects to be delivered within the Borough of Basingstoke and Deane such as the Hampshire Strategic Infrastructure Statement and the Basingstoke Strategic Transport Infrastructure Plan produced by Hampshire County Council, the water companies' Asset Management Plans and others.

	Funding in place
	Part of funding can be secured by S106, CIL or other funding sources
	No funding has been identified

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport											
Transport	Black Dam Rbt A339 capacity junction improvements (HCC)	all sites	Necessary	by 2017	8,000,000	8,000,000	0	√		√	Pinch Point funding, New Homes Bonus, 500k capital programme and S106 receipts (HCC)
Transport	Traffic management and accessibility improvements, access to car parks (various locations) (HCC)	all sites in Basingstoke	Desirable	by 2017	2,005,000	1,135,000	870,000			√	Includes £500,000 to improve access to car parks
Transport	Junction improvements, road safety measures (various locations) (HCC)	all sites in Basingstoke	Necessary	2017-2022	4,386,000	395,000	3,991,000	√		√	Includes £1m improve access to Basing View incl. improvements to Eastrop roundabout
Transport	Improved cycling and pedestrian infrastructure (various locations) (HCC)	all sites in Basingstoke	Desirable	by 2017	2,778,000	1,460,000	1,318,000			√	Includes £250k for options to improve pedestrian infrastructure provision & environm. Enhancements (Bas Town Centre)
Transport	Improved cycling and pedestrian infrastructure (various locations) (HCC)	all sites in Basingstoke	Desirable	2017-2022	9,843,000	1,435,000	8,408,000			√	Includes proposed improvements in various school travel plans
Transport	Pedestrian and cycling links (various locations) (HCC)	all sites in Basingstoke	Desirable	2014-2029	668,000	45,000	623,000			√	£45k secured from developer funding
Transport	Upgrades to bus stop infrastructure and information (various location) (HCC)	all sites in Basingstoke	Desirable	2017-2022	1,405,000	57,000	1,348,000		√	√	£57k identified from LSTF funding

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport	Improvements at Basingstoke Rail Station incl. car and cycle parking (HCC)	all sites in Basingstoke	Desirable	by 2017	60,000	50,000	10,000			√	£18,000 secured from LSTF 20k secured from South West Trains
Transport	Improvements at Basingstoke and Overton Rail Stations (HCC)	all sites	Desirable	2014-2029	320,000	290,000	30,000		√	√	£290,000 secured from developer funding
Transport	A30/A340 Winchester Rd Rbt junction improvements (HCC)	SS3.2 Kennel Farm; SS3.10 Manydown; SS3.11 Basingstoke Golf Course; SS3.12 Hounsme Fields	Necessary	2014-2029	8,500,000 (total in corridor)	8,500,000 (total in corridor)	0	√		√	Grant from LEP, plus New Homes Bonus funding
Transport	Transport and access improvements at Basingstoke Top of Town (HCC)	Basingstoke Top of town	Desirable	2014-2015	tbc	tbc	tbc		√	√	
Transport	Manydown Link road A339 / B3400 (TA)	SS3.10 Manydown	Necessary	2019 - 2028	3,600,000	0	3,600,000	√		√	
Transport	A3010 Churchill Way: Victory Roundabout junction improvements (HCC, TA)	SS3.10 Manydown; BasingView	Necessary	2014-2029	955,000	0	955,000		√	√	
Transport	A3010 Churchill Way: Eastrop Rbt junction improvements (HCC, Basing View)	SS3.10 Manydown; BasingView	Necessary	2014-2029	tbc	0	tbc	√		√	
Transport	Aldermaston Rd Rbt A340/Ringway A339 junction improvements (TA)	SS3.4 North of Popley Fields	Necessary	2014-2029	1,917,000	0	1,917,000	√	√	√	Shortfall potentially from CIL, Growing Places & others
Transport	Taylors Farm Rbt A33 Gaiger Ave junction improvements (HCC)	SS3.3 Razors Farm; SS3.8 Upper Cufaude Farm	Necessary	2014-2029	7,500,000 (total in corridor)	7,500,000 (total in corridor)	0	√		√	Growing Places, Local Growth Fund & New Homes Bonus

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport	A33 link to Cufaude Lane/ Chineham distributor road (HCC)	SS3.3 Razors Farm; SS3.8 Upper Cufaude Farm, SS3.9 East of Basingstoke	Necessary	2014-2029	3,000,000	0	3,000,000		√	√	
Transport	A33 Great Binfields Rbt junction improvements (TA)	SS3.9 East of Basingstoke, SS3.3 Razors Farm, SS3.4 North of Popley Fields	Necessary	2014-2029	7,500,000 (total in corridor)	7,500,000 (total in corridor)	0	√		√	Growing Places, Local Growth Fund & others S106 secured for SS3.4 and New Homes Bonus
Transport	A33 Crockford Lane Rbt junction improvements (HCC)	SS3.4 North of Popley Fields, SS3.8 Upper Cufaude Farm, SS3.3 Razors Farm, SS3.9 East of Basingstoke	Necessary	2014-2029	7,500,000 (total in corridor)	7,500,000 (total in corridor)	0	√		√	Growing Places, Local Growth Fund & others S106 secured for SS3.4 and New Homes Bonus
Transport	A33 / A339 Reading Rd Rbt junction improvements, traffic signals (TA)	SS3.4 North of Popley Fields; SS3.9 East of Basingstoke; SS3.3 Razors Farm	Necessary	2014-2029	7,500,000 (total in corridor)	7,500,000 (total in corridor)	0	√		√	Growing Places, Local Growth Fund & others S106 secured for SS3.4 and New Homes Bonus
Transport	A30 / Brighton Hill Rbt Junction improvements (TA)	SS3.10 Manydown; SS3.11 Basingstoke Golf Course; SS3.2 Kennel Farm	Necessary	2014-2029	4,000,000	4,000,000	0	√		√	Local Growth Fund & New Homes Bonus
Transport	A30 / Kempshott Rbt road widening and junction improvements (TA)	SS3.2 Kennel Farm; SS3.11 Basingstoke Golf Course, SS3.12 Hounsome Fields	Necessary	2014-2029	3,696,000	0	3,696,000	√		√	

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport	A30 Ringway South / A339 Hackwood Rd Rbt junction improvements traffic signals (TA)	SS3.10 Manydown	Necessary	2014-2029	1,920,000	0	1,920,000		√	√	
Transport	A339 Roman Rd / Rooksdown Lane Rbt, junction improvements (TA)	SS3.10 Manydown	Necessary	2014-2029	515,260	0	515,260	√		√	
Transport	A3010 / A340 / B3400 / Thornycroft Roundabout	SS3.10 Manydown	Necessary	2014-2029	8,500,000 (total in corridor)	8,500,000 (total in corridor)	0	√		√	Growing Places, Local Growth Fund & New Homes Bonus
Transport	A340 Aldermaston Road junction	SS3.10 Manydown	Necessary	2014-2029	4,500,000	4,500,000	0	√		√	Growing Places, Local Growth Fund & New Homes Bonus
Transport	A33 Thornhill Long Lane junction improvements (TA)	SS3.9 East of Basingstoke; SS3.3 Razors Farm	Necessary	2014-2029	7,500,000 (total in corridor)	7,500,000 (total in corridor)	0	√		√	Growing Places, Local Growth Fund & New Homes Bonus
Transport	Park & Ride NE and SW corridors into Basingstoke (HCC)	all sites in Basingstoke	Desirable	2017-2022	5,030,000	0	5,030,000			√	Includes £5m for potential P&R
Transport	B3400 throughout Laverstoke and Freefolk, improved pedestrian and traffic management improvements to junctions (HCC)	all sites in Basingstoke	Desirable	by 2022	270,000	0	270,000		√	√	
Transport	Construction of bus links (Chineham) and improvements to passenger waiting facilities in Tadley (HCC)	all sites in Basingstoke and Tadley	Desirable	2014-2029	810,000	0	810,000			√	
Transport	A33 / Bramley Road junction improvements (TA)	SS5 sites in Bramley, SS3.7 Redlands, SS3.9 East of Basingstoke	Necessary	2014-2029	373,000	0	373,000	√		√	

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport	B3400 Worting Road/ Roman Road junction (TA)	SS3.10 Manydown, SS5 sites in Whitchurch, Overton and Oakley	Necessary	2014- 2029	294,474	0	294,474		√	√	
Transport	West Ham Roundabout junction improvements (TA)	SS3.10 Manydown, SS5 sites in Whitchurch, Overton and Oakley	Necessary	2014- 2029	667,000	0	667,000	√		√	
Transport	Worting Road Roundabout junction improvements (TA)	SS3.10 Manydown, SS3.2 Kennel Farm	Necessary	2014- 2029	255,000	0	255,000	√		√	
Transport	Hatch Warren Roundabout (A30 / Wallop Drive) junction improvements (TA)	SS3.10 Manydown; SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2014- 2029	7,974,000	0	7,974,000	√		√	
Transport	Fiveways Junction improvements (TA)	SS3.10 Manydown, SS5 sites in Oakley and Overton	Necessary	2014- 2029	252,000	0	252,000	√		√	
Transport	A339 / Ringway West Roundabout - Junction Improvements (TA)	SS3.10 Manydown, SS5 sites in Overton & Oakley	Necessary	2014- 2029	1,282,000	0	1,282,000	√		√	
Transport	M3 Junction 7 Improvements (TA)	all sites	Necessary	2014- 2029	tbc	0	tbc		√	√	
Transport - Access	Access arrangements to a standard appropriate to the scale of development	all sites	Essential	2014- 2029						√	via S278 agreement

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport - Rail	Chineham Station (HCC)	all sites in Basingstoke	Necessary	on-going	7,800,000	0	7,800,000		√	√	Subject to agreement with rail authorities. Funding bid has been submitted to the LEP.
Transport - Parking	Overton Rail Station car park improvements (HCC)	SS5 sites in Overton	Desirable	by 2022	100,000	0	100,000		√	√	Provision of an off street rail station car park with about 50 spaces on the south side of the station
Transport - Parking	Basingstoke Hospital - additional facilities & parking	all sites	Desirable	on-going	£3m - £5m		n/a			√	Hampshire Hospitals NHSFT capital programme
TRANSPORT SUB-TOTAL					99,675,734		57,308,734				

								Sources of Funding			
Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	S106	CIL	Other	Notes
Utilities											
Waste Water	Basingstoke Sewage Treatment Works Sewage Sludge Treatment Plant	all sites in Basingstoke; EM6 Water Quality	Desirable	2015-2020	tbc		0			Thames Water Asset Management Plan	
Waste Water	Upgrade to Basingstoke Sewage Treatment Works to address any changes in environment consents set by the Environment Agency.	all sites in Basingstoke; EM6 Water Quality	Essential	2020-2029	tbc		0			Thames Water Asset Management Plan	
Waste Water	Increase wastewater treatment capacity to serve Manydown	SS3.10 Manydown; EM6 Water Quality	Essential	2019-2029	tbc		tbc			Thames Water / Southern Water Asset Management Plan	
Waste Water	Sewer network upgrades including on site storage or store flows	all sites; EM7 Managing Flood Risk	Essential	As sites come forward	Depends on site specific circumstances					√	Funding will be obtained through direct agreements between water companies and developers, facilitated by planning conditions
Communications	ICT/Broadband	All sites	Desirable	on-going	tbc		0			Telecoms companies	
	UTILITIES SUB-TOTAL				TBC		TBC				

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Housing											
Affordable housing	On-site provision	CN1 Affordable Housing, CN2 Rural Exceptions. All sites	Essential	on-going				√			
Extra care housing	On-site provision	CN4 Housing for Older People / Specialist Housing	Desirable	on-going				√		HCC extra care capital programme	S106 and HCC capital funds required for delivery
Gypsy & Traveller sites	On-site provision at Manydown, East of Basingstoke, Basingstoke Golf Course and Hounsome Fields	CN5 Gypsies, Travellers and Travelling Show People; SS3.10 Manydown; SS3.9 East of Basingstoke;SS 3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Essential	2017-2029	tbc					√	Public / private funding
HOUSING SUB-TOTAL					N/A		N/A				

								Sources of Funding			
Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	S106	CIL	Other	Notes
Education											
Education - Secondary	Expansion of local secondary school	SS3.1 Swing Swang Lane	Necessary	2015-2020	615,400	0	615,400		√	Government funding	
Education - Secondary	Expansion of local secondary school	SS3.7 Redlands	Necessary	2017-2025	923,100	0	923,100		√	Government funding	
Education - Secondary	Expansion of local secondary school	SS3.8 Upper Cufaude Farm	Necessary	2020-2025	2,400,060	0	2,400,060		√	Government funding	Review of catchment will be required
Education - Secondary	Expansion of local secondary school	SS3.9 East of Basingstoke	Necessary	2017-2025	2,769,300	0	2,769,300		√	Government funding	Review of catchment will be required
Education - Secondary	Reserve site 12.2 ha for new secondary school at Manydown (The reservation of land for a secondary school provides opportunities to consider options for future secondary school place planning. It does not imply a commitment to guarantee a new school would be provided)	SS3.10 Manydown	Necessary	2019-2029	23,766,000	0	23,766,000	√	√	Government funding	Land to be secured through S106. School provision through CIL and government funding. Indicative cost does not include land.
Education - Secondary	Expansion of local secondary school	SS3.11 Basingstoke Golf Course	Necessary	2020-2029	6,154,000	0	6,154,000		√	Government funding	Review of catchment will be required
Education - Secondary	Expansion of local secondary school	SS3.12 Hounsome Fields	Necessary	2017-2027	4,615,500	0	4,615,500		√	Government funding	Review of catchment will be required

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Education - Secondary	Expansion of Testbourne School by 150 places	SS3.5 Overton Hill; SS3.6 Bloswood Lane; SS5 sites in Overton and Whitchurch	Necessary	2015-2020	3,815,500	868,300	2,947,200	√	√	Government funding	S106 funding secured from Bloswood Lane. Overton Hill at appeal. CIL / government funding to make up the remainder.
Education - Secondary	If the additional housing results in an increase in pupils that cannot be accommodated then a small expansion may be required.	SS5 sites in Oakley	Necessary	2015-2029	923,100	0	923,100		√	Government funding	Assumes 42 additional secondary school places required.
Education - Primary	Expansion of existing school (Park View Infant and Junior)	SS3.2 Kennel Farm	Necessary	2014-2019	1,672,270	1,672,270	0	√		Government funding	
Education - Primary	Expansion of local primary school	SS3.3 Razors Farm	Necessary	2014-2019	2,149,140	2,149,140	0	√		Government funding	
Education - Primary	Expansion of local primary school	SS3.4 North of Popley Fields	Necessary	2014-2019	2,625,300	2,625,300	0	√		Government funding	
Education - Primary	New 2FE primary school on either East of Basingstoke or Upper Cufaude Farm	SS3.7 Redlands; SS3.8 Upper Cufaude Farm; SS3.9 East of Basingstoke	Necessary	2019-2029	7,000,000	0	7,000,000	√		Government funding	2ha site reserved on East of Basingstoke or Upper Cufaude Farm
Education - Primary	2 new primary schools at Manydown: 1 x 3FE and 1x 2FE	SS3.10 Manydown	Necessary	2019-2029	17,000,000	0	17,000,000	√		Government funding	1 x 3ha. site and 1 x 2ha site reserved on site
Education - Primary	New 3FE primary school on Hounsome Fields	SS3.11 Basingstoke Golf Course and SS3.12 Hounsome Fields	Necessary	2017-2029	10,000,000	0	10,000,000	√		Government funding	3ha site reserved on both sites. Location of school depends on phasing of development
Education - Primary	Further expansion of existing school	SS5 sites in Bramley	Necessary	2014-2029	970,944	970,944	0	√		Government funding	S106 secured from Minchens Lane permission

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Education - Primary	Expansion of existing school	SS5 sites in Kingsclere	Necessary	2015-2029	252,840	0	252,840		√	Government funding	
Education - Primary	Expansion of existing primary school	SS5 sites in Oakley	Necessary	2015-2029	758,520	0	758,520		√	Government funding	
Education - Primary	Expansion of Whitchurch Primary School	SS3.5 Overton Hill; SS3.6 Bloswood Lane; SS5 sites in Overton and Whitchurch	Necessary	2014-2020	2,972,500	863,889	2,108,611	√		Government funding	A 1FE expansion has been detailed. S106 funding secured from Bloswood Lane. Overton Hill at appeal.
Education – Early Years	48 place nursery	SS3.7 Redlands and SS3.9 East of Basingstoke	Necessary	2017-2025	400,000	0	400,000			√	Cost based on modular build, not including land
Education – Early Years	48 place nursery	SS3.8 Upper Cufaude Farm	Necessary	2020-2025	400,000	0	400,000			√	Cost based on modular build, not including land
Education – Early Years	Pre-school and nursery provision of approximately 400 early years places (4 x 70 place nurseries, 4 x 30 place pre-schools)	SS3.10 Manydown	Necessary	2017-2029	2,600,000	0	2,600,000			√	Cost based on modular build, not including land. First provision needed by 300 homes
Education – Early Years	A dedicated 70 place full day care nursery and one pre-school	SS3.11 Basingstoke Golf Course	Necessary	2020-2029	650,000	0	650,000			√	Cost based on modular build, not including land
Education – Early Years	A dedicated 70 place full day care nursery and one pre-school	SS3.12 Hounsome Fields	Necessary	2017-2027	400,000	0	400,000			√	Cost based on modular build, not including land
EDUCATION SUB-TOTAL					95,833,474		86,683,631				

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Public Services											
Health	Extension to Clift Surgery, Bramley	SS5 sites in Bramley	Necessary	2015-2019	330,000	330,000	0	√			Secured through S106 for Minchens Lane development
Health	Expand existing GP practices	All sites	Necessary	2015-2029	tbc	0	tbc		√	√	
Health	New on site provision of GP surgery	SS3.10 Manydown	Necessary	2017-2029	425,780	0	425,780		√	√	
Libraries	Enhancement of Chineham library	SS3.1 Swing Swang Lane; SS3.7 Redlands; SS3.8 Upper Cufaude Farm SS3.9 East of Basingstoke	Desirable	2015-2029	207,000	0	207,000			√	
Libraries	New library at Manydown	SS3.10 Manydown	Desirable	2017-2029	568,845	0	568,845	√			Library provision on-site, possible shared facility with community centre
Libraries	Enhancement of South Ham library	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields; SS5 sites in Oakley	Desirable	2015-2029	360,000	0	360,000			√	Sites in east of Oakley in catchment of South Ham Library.
Libraries	Enhancement of Overton library	SS5 sites in Overton	Desirable	2014-2019	28,500	0	28,500			√	
Police	Police Investigation Centre including custody building	All Bas. Sites	Desirable	2015-2018	tbc		0				Police
PUBLIC SERVICES SUB-TOTAL					1,920,125		1,590,125				

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Community Facilities											
Community Centres	Upgrade existing facilities in Chineham and Lychpit	SS3.1 Swing Swang Lane	Necessary	2015-2020	144,000	0	144,000		√		
Community Centres	Enhancement of Gabriel Park community facility	SS3.2 Kennel Farm	Necessary	2014-2019	465,000	465,000	0	√			
Community Centres	New on site 375 sqm community facility	SS3.4 North of Popley Fields	Necessary	2014-2020	622,820	622,820	0	√			
Community Centres	Upgrade existing community facilities in Overton	SS3.5 Overton Hill and SS5 sites in Overton	Necessary	2014-2020	390,000	120,000	270,000	√	√		Overton Hill at appeal
Community Centres	Upgrade existing community facilities in Whitchurch	SS3.6 Bloswood Lane and SS5 sites in Whitchurch	Necessary	2014-2029	217,000	108,723	108,277	√	√		Some funds secured through Bloswood Lane S106
Community Centres	New 375 sqm on-site community facility	SS3.8 Upper Cufaude Farm	Necessary	2020-2029	650,000	0	650,000	√	√		Land for new community facility to be provided by S106
Community Centres	New 500 sqm on-site community facility to be provided on site	SS3.9 East of Basingstoke	Necessary	2017-2025	800,000	0	800,000	√	√		Land for new community facility to be provided by S106. Could be shared facility with indoor sports hall
Community Centres	On site land allocation for 750 sqm community centre and two 375 sqm satellite community centres	SS3.10 Manydown	Necessary	2017-2029	2,350,000	0	2,350,000	√	√		Land for new community facility could be provided by S106
Community Centres	On site provision of one 750sqm and one 375 sqm community facility	SS3.11 Basingstoke Golf Course; SS3.12 Hounsme Fields	Necessary	2017-2029	1,600,000	0	1,600,000	√	√		Land for new community facility to be provided by S106

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Community Centres	Upgrade existing community facilities in Kingsclere	SS5 sites in Kingsclere	Necessary	2014-2029	72,000	0	72,000		√		
Community Centres	Upgrade existing community facilities in Oakley	SS5 sites in Oakley	Necessary	2014-2029	289,000	0	289,000		√		
COMMUNITY FACILITIES SUB-TOTAL					7,599,820		6,283,277				

								Sources of Funding			
Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	S106	CIL	Other	Notes
Sport and Recreation											
Sports Facilities – Strategic	New and improved facilities at Down Grange Sports Complex	all sites; SS3.3 Razors Farm	Desirable	2016-2020	2,000,000	600,000	1,400,000	√		Partnership funding	£250,000 secured from Razors Farm S106
Sports Facilities – Strategic	2 Artificial Turf Pitches at The Vyne Community School and Testbourne Community School	all sites	Desirable	2015-2018	1,100,000	90,000	1,010,000	√	√	Partnership funding	
Sports Facilities – Strategic	Improvements to swimming provision (Basingstoke Sports Centre)	All sites	Desirable	2020-2025	1,800,000	150,000	1,650,000	√	√	Partnership funding	Some S106 money has been collected. Future funds will come from CIL and partnership funds.
Sports Facilities – Strategic	Improvements to existing swimming pool provision (Aquadrome)	all sites	Desirable	2015-2029	2,000,000	0	2,000,000		√	Partnership funding	
Sports Facilities – Strategic	Replacement swimming pool (Cranbourne)	All sites	Desirable	2015-2029	3,900,000	0	3,900,000		√	Partnership funding	
Sports Facilities – Strategic	Improvements of indoor tennis facilities	all sites	Desirable	2014-2029	1,880,000	600,000	1,280,000		√	BDBC and partnership funding	
Sports Facilities – Local	Improvement to existing playing fields	SS3.2 Kennel Farm	Necessary	2014-2019	155,845	155,845	0	√			
Sports Facilities – Local	On-site provision of 2 tennis courts / MUGA	SS3.4 North of Popley Fields	Necessary	2014-2020	165,000	165,000	0	√			
Sports Facilities – Local	Maintain and improve existing sports provision	SS3.5 Overton Hill and SS5 sites in Overton	Necessary	2014-2019	165,400	62,193	103,207	√	√		Overtoh Hill at appeal
Sports Facilities – Local	Maintain and improve existing sports provision	SS3.6 Bloswood Lane and SS5 sites in Whitchurch	Necessary	2014-2029	215,000	44,259	170,741	√	√		Some funds secured from Bloswood Lane S106

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Sports Facilities – Local	On-site provision of 2 tennis court / MUGA	SS3.7 Redlands; SS3.8 Upper Cufaude Farm; SS3.9 East of Basingstoke	Necessary	2017-2029	165,000	0	165,000	√			To be located at Upper Cufaude Farm. Where possible pitches, tennis courts should be adjacent to community facility/shared facility
Sports Facilities – Local	On site provision of a 4 court badminton hall	SS3.7 Redlands; SS3.8 Upper Cufaude Farm; SS3.9 East of Basingstoke	Necessary	2017-2029	2,620,000	0	2,620,000	√			To be located at East of Basingstoke site. Could be shared facility with community building.
Sports Facilities – Local	On-site provision of 1 Artificial Turf Pitch, 6 grass pitches with changing, 6 tennis courts and a 6 court indoor hall	SS3.10 Manydown	Necessary	2017-2029	2,100,000	0	2,100,000	√			Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility
Sports Facilities – Local	On-site provision of 2 grass pitches plus changing	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	415,000	0	415,000	√			Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility
Sports Facilities – Local	On site provision of 4 tennis courts / MUGA	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	295,000	0	295,000	√			Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Sports Facilities – Local	On site provision of 4 court badminton hall	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	2,620,000	0	2,620,000	√			Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility
Sports Facilities – Local	Maintain and improve existing sports provision	sites in Bramley	Necessary	2014-2029	122,500	122,500	0	√			Secured through S106 for Minchens Lane development
Sports Facilities – Local	Maintain and improve existing sports provision	sites in Kingsclere	Necessary	2014-2029	30,600	0	30,600		√		
Sports Facilities – Local	Maintain and improve existing sports provision	sites in Oakley	Necessary	2014-2029	92,000	0	92,000		√		
SPORT AND RECREATION SUB-TOTAL					21,841,345		19,851,548				

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								\$106	CIL	Other	
Green Infrastructure											
Green Infrastructure - Strategic	Off-site habitat creation, restoration and management to mitigate residual development impacts that cannot be mitigated on-site (excluding strategic parks and green spaces).	all sites	Desirable	2014-2029	tbc	0	tbc		√		Will help deliver Green Infrastructure Strategy objectives and key principles.
Green Infrastructure - Strategic	Open space - Infrastructure improvements, maintenance and management for all strategic parks and green spaces, subject to increased visitor pressure from new development	all sites	Desirable	2014-2029	tbc	0	tbc		√		Will help deliver Green Infrastructure Strategy objectives and key principles.
Green Infrastructure - Strategic	Open space - Infrastructure improvements, maintenance and management for neighbourhood parks/green spaces to mitigate increased visitor pressure from new development	Sites within 5625m of the neighbourhood park/green space	Desirable	2014-2029	tbc	0	tbc		√		
Green Infrastructure - Strategic	Open space - Strategic allotments as set out in the GI strategy	all sites	Desirable	2014-2029	tbc	0	tbc		√		

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Green Infrastructure - Strategic	Open space - Infrastructure improvements, maintenance and management of Neighbourhood Play Areas to mitigate increased visitor pressure from new development	Sites within 600m of the neighbourhood play area.	Desirable	2014-2029	tbc	0	tbc		√		
Green Infrastructure - Strategic	Open space - Infrastructure improvements, maintenance and management of Strategic Play Areas to mitigate increased visitor pressure from new development	all sites	Desirable	2014-2029	tbc	0	tbc		√		
Green Infrastructure - Strategic	Country Park	SS3.10 Manydown	Necessary	2017-2029	3,700,000	0	3,700,000		√		The country park may provide some of the open space required by Manydown
Green Infrastructure - Strategic	New cemetery	All sites	Desirable	2018/19 -	1,000,000	750,000	250,000		√	BDBC Capital Programme	
Green Infrastructure - Local	On site provision of multifunctional green space, equipped play and allotments	SS3.1 Swing Swang Lane	Necessary	2015-2020	320,000	0	320,000	√			
Green Infrastructure - Local	On site provision of kickabout and equipped play. Contributions towards open space improvements at Beggarwood Park and Old Down and allotment provision	SS3.2 Kennel Farm	Necessary	2015-2020	On site provision + 382,508	On site provision + 382,508	0	√			Permission granted. £331,600 for open space and £50,908 for allotments secured through S106

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play and allotments	SS3.3 Razors Farm	Necessary	2015-2020	On site provision	On site provision	0	√			Permission granted
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play and allotments	SS3.4 North of Popley Fields	Necessary	2014-2020	On site provision	On site provision	0	√			Permission granted
Green Infrastructure – Local	On site provision of multifunctional green space and equipped play. Contributions towards allotments	SS3.5 Overton Hill	Necessary	2015-20120	On site + 17,407	On site + 17,407	0	√			At appeal. £17,407 sought for allotments
Green Infrastructure – Local	On site provision of multifunctional green space and contributions towards equipped play and allotments	SS3.6 Bloswood Lane	Necessary	2015-2020	On site + some contributions	On site + 44,784 (to serve 83 dwellings)	On site provision (to serve 67 dwellings)	√			Permission granted for 83 dwellings. On site provision will be sought for outstanding 67 dwellings.
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play and allotments	SS3.7 Redlands	Necessary	2017-2025	412,000	0	412,000	√			
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play and allotments	SS3.8 Upper Cufaude Farm	Necessary	2020-2025	1,072,000	0	1,072,000	√			
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play and allotments	SS3.9 East of Basingstoke	Necessary	2017-2025	1,237,000	0	1,237,000	√			
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play and allotments	SS3.10 Manydown	Necessary	2017-2029	6,160,000	0	6,160,000	√			Some of these funds may contribute towards provision of the country park
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play, and allotments	SS3.11 Basingstoke Golf Course	Necessary	2017-2029	2,600,000	0	2,600,000	√			

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play, and allotments	SS3.12 Hounsome Fields	Necessary	2017-2027	2,398,000	0	2,398,000	√			
Green Infrastructure – Local	Provision of multifunctional green space, equipped play, and allotments	SS5 sites in Bramley	Necessary	2014-2029	On site +77,000	On site +77,000	0	√			Secured through S106 for Minchens Lane development
Green Infrastructure – Local	Provision of multifunctional green space, equipped play, and allotments	SS5 sites in Kingsclere	Necessary	2014-2029	94,000	0	94,000	√	√		On site provision through S106, off-site through CIL
Green Infrastructure – Local	Provision of multifunctional green space, equipped play, and allotments	SS5 sites in Oakley	Necessary	2014-2029	283,000	0	283,000	√	√		On site provision through S106, off-site through CIL
Green Infrastructure – Local	Provision of multifunctional green space, equipped play, and allotments	SS5 sites in Overton	Necessary	2014-2029	283,000	0	283,000	√	√		On site provision through S106, off-site through CIL
Green Infrastructure – Local	Provision of multifunctional green space, equipped play, and allotments	SS5 sites in Whitchurch	Necessary	2014-2029	377,000	0	377,000	√	√		On site provision through S106, off-site through CIL
GREEN INFRASTRUCTURE SUB-TOTAL					20,457,699		19,186,000				

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Environment											
Flooding	Strategic flood alleviation schemes and flood prevention measures	All sites; EM7 Managing Flood Risk	Essential	on-going	tbc	0	tbc		√		
Flooding	Site specific flood risk management / SUDS	All relevant sites; EM7 Managing Flood Risk	Essential	on-going	Depends on site specific circumstances	0	tbc	√			
Water Quality	Projects to support meeting the aims of the Water Framework Directive	All sites; EM6 Water Quality	Necessary	on-going	tbc	0	tbc		√		
Public realm	Improvements of public realm at Top of the Town (New street furniture, planters, environmental improvements, signage, shop-front grants scheme and electric vehicle charger point in central car park)	Top of the Town	Desirable	2014-2015	327,000	327,000	0			BDBC Capital Budget	
ENVIRONMENT SUB-TOTAL					327,000		0				

OVERALL TOTAL INFRASTRUCTURE COST	247,655,197
OVERALL INFRASTRUCTURE FUNDING SHORTFALL	190,903,315