



*Basingstoke
and Deane*



Basingstoke and Deane Borough Council

Mid-Examination Local Plan Consultation 2011 to 2029

Infrastructure Delivery Plan Addendum

May 2015

Infrastructure Delivery Plan – May 2015

Infrastructure Schedule to support the Proposed Allocation of Hounsome Fields

Hounsome Fields

Following an exploratory meeting into the Basingstoke and Deane Local Plan, the council has proposed to increase the overall housing supply within the plan period by approximately 100 homes per year. In order to fulfil this supply, an additional strategic site allocation has been proposed at Hounsome Fields to the south-west of Basingstoke for the development of 750 homes. The council is now consulting on the proposed amendments to the Local Plan and this document is part of the evidence base to support the allocation of Hounsome Fields. It is an extract from the infrastructure schedule and sets out the infrastructure that is proposed to support the allocation of Hounsome Fields as a strategic site.

There are other forms of infrastructure that are required to support all sites that have not been listed in this schedule such as strategic transport, strategic sports facilities, utilities, telecommunications, affordable housing and older people's housing. As these forms of infrastructure are not specific to Hounsome Fields, and would be required for all sites, they are not listed in this document, although they are identified in the full infrastructure schedule. The viability study takes into account the cost of these forms of infrastructure.

The Full Infrastructure Schedule

The full infrastructure schedule is a live document that sets out all the infrastructure requirements to support the total growth planned for in the emerging Local Plan. The infrastructure schedule will need regular updating as infrastructure projects are delivered and as new infrastructure requirements emerge. The latest version of the full infrastructure schedule was published in February 2015 and replaced the previously published version from April 2014 that supported the Revised Pre-Submission Local Plan.

Other service delivery plans also identify infrastructure projects to be delivered within the Borough of Basingstoke and Deane such as the Hampshire Strategic Infrastructure Statement and the Basingstoke Strategic Transport Infrastructure Plan produced by Hampshire County Council, the water companies' Asset Management Plans and others.

This Document

The schedule outlines the infrastructure project and the Local Plan policies or site(s) for which the infrastructure is required. Each infrastructure project is assigned a level of priority: essential, necessary or desirable. Essential infrastructure is that which is fundamental to facilitate development, such as utilities, local transport infrastructure (i.e. access), without which the development cannot function. Necessary infrastructure is that which provision can be phased to

meet the needs of development such as schools, health care, playing fields and parks and improvements to the strategic transport network. Desirable infrastructure reflects the full range of infrastructure that supports delivery of sustainable places where phasing and delivery can take place when sufficient funds are available. The schedule identifies the estimated timescale for delivering the infrastructure. Indicative costs have been included where they are available and not commercially sensitive and proposed sources of funding.

	Funding in place
	Part of the funding can be secured by S106, CIL or other funding sources
	No funding has been identified

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Transport	A30/A340 Winchester Rd Rbt junction improvements (HCC)	SS3.2 Kennel Farm; SS3.10 Manydown; SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2014-2029	8,500,000 (total in corridor)	8,500,000 (total in corridor)	0	√		√	Grant from LEP, plus New Homes Bonus funding
Transport	A30 / Kempshott Rbt road widening and junction improvements (TA)	SS3.2 Kennel Farm; SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2014-2029	3,696,000	0	3,696,000	√		√	
Transport	Hatch Warren Roundabout (A30 / Wallop Drive) junction improvements (TA)	SS3.10 Manydown; SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2014-2029	7,974,000	0	7,974,000	√		√	Improvements to be made as a result of Kennel Farm to accommodate traffic associated with this development.

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Gypsy & Traveller sites	On-site provision at Manydown, East of Basingstoke, Basingstoke Golf Course and Hounsome Fields	CN5 Gypsies, Travellers and Travelling Show People; SS3.10 Manydown; SS3.9 East of Basingstoke; SS 3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Essential	2017-2029	tbc						Public / private funding
Education - Secondary	Expansion of local secondary school	SS3.12 Hounsome Fields	Necessary	2017-2027	4,615,500	0	4,615,500		√	Government funding	Review of catchment will be required
Education - Primary	New 3FE primary school on Hounsome Fields	SS3.11 Basingstoke Golf Course and SS3.12 Hounsome Fields	Necessary	2017-2029	10,000,000	0	10,000,000	√		Government funding	3ha site reserved on Hounsome Fields to serve both sites
Education – Early Years	A dedicated 70 place full day care nursery and one pre-school	SS3.12 Hounsome Fields	Necessary	2017-2027	400,000	0	400,000				Cost based on modular build, not including land
Libraries	Enhancement of South Ham library	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields; SS5 sites in Oakley	Desirable	2015-2029	360,000	0	360,000		√		Sites in east of Oakley in catchment of South Ham Library.
Community Centres	On site provision of one 750sqm and one 375 sqm community facility	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	1,600,000	0	1,600,000	√	√		Land for new community facility to be provided by S106

Type	Infrastructure Requirement	Policy / Site	Level of Priority	Delivery	Indicative Costs £	Identified Funding £	Funding Shortfall £	Sources of Funding			Notes
								S106	CIL	Other	
Sports Facilities – Local	On-site provision of 2 grass pitches plus changing	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	415,000	0	415,000	√			Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility
Sports Facilities – Local	On site provision of 4 tennis courts / MUGA	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	295,000	0	295,000	√			Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility
Sports Facilities – Local	On site provision of 4 court badminton hall	SS3.11 Basingstoke Golf Course; SS3.12 Hounsome Fields	Necessary	2017-2029	2,620,000	0	2,620,000	√		√	Where possible pitches, tennis courts and indoor hall should be adjacent to community facility/shared facility
Green Infrastructure – Local	On site provision of multifunctional green space, equipped play, and allotments	SS3.12 Hounsome Fields	Necessary	2017-2027	2,398,000	0	2,398,000	√			
SUB-TOTAL (for infrastructure to be funded by Hounsome Fields only)					7,413,000	0	7,413,000				
SUB-TOTAL (for infrastructure in South-West Basingstoke area that Hounsome Fields will part fund)					35,460,500	8,500,000	26,960,500				
TOTAL					42,873,500	8,500,000	34,373,500				Please note that some of these costs will be shared between sites.

