

	Testbourne	Brighton hill	Aldworth	Everest	The Clere	Costello	Queen Marys	The Vyne	The Hurst	Fort Hill	Cranbourne
Available hours open to community per week	28	25		41	41	21	42	30			
Total available community hours Sept - March	952	850		1394	1394	714	1428	1020	Waiting for info from Bob Horne	Waiting for info from Ros Leathert	
Total bookings Sept - Apr (Please see breakdown on relevant tab)	921	323		1088	1326	714	1428	816			
Total bookings as a percentage	97%	38%		78%	95%	100%	100%	80%			
Total available hours	31	527		306	68	0	0	204			
Total available hours per week	0.91	15.50		9.00	2.00	0.00	0.00	6.00			
Business plan/Financial sustainable	Y	Y	Y	Y		Y	Y	Y	Y	Y	
Continous maintenance	Y	Y	Y	Y		Y	Y	Y	Y	Y	
Asset replacement investment	Y	Y	Y	Y		Y	Y	Y	Y	Y	
Usage last year	Same	Same	Increased	Slightly increased		Same	Slightly increased	Same	Same	Slightly dec	Waiting for info
Usage forecast next year	Slightly increased	Same	Same	Slightly increased		Same	Slightly increased	Same	Same	Slightly inc	
Level of use- Recreational	Greater than 75%	Between 75%	Greater than 75%	Greater than 75%		Between 75%	Greater than 75%	Greater than 75%	Greater than 75%	Greater than 75%	
Level of use- Sports development	Greater than 75%	Between 75%	Between 75% and 2	Between 75% and 25%		Between 75%	Between 75% and 2	Between 75%	Between 75%	None	
Level of use- Elite training/ Competition	Less than 25%	None	Less than 25%	Less than 25%		None	Less than 25%	Less than 2	Less than 2	None	
Access - Local Bus route	No	Yes	Yes	Yes	No	Yes	Yes	Yes	N/A	Yes	
Access - Cycle route	No	Yes	No	Yes	No	Yes	Yes	Yes	N/A	Yes	
Access - Car parking	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	
Access - Cycle parking	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	N/A	Yes	
Access - Footpath leading to Facility	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	N/A	Yes	
Contact name	Paul Bushell	Salli Chandler	Doreen Crowther	John Perrin	The Clere	Lucy Price	Nick Chandler	Maragaret	Bob Horne	Ros Leathe	
Contact number	01256 892261	01256 305805	01256 473698	01256 465547	01256 278129	01256 3211	01256 418301	01256 4070	01189 8111	01256 3651	

N/a Sports hall fire damage

Waiting for info