



**Annual Statement of estimated costs**

In compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, we have to give reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which we fix the fee for a Con29 search

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the Financial year 1 April 2015 to 31 March 2016.

<b>Expenditure</b>	<b>Budget 2015/16</b>	<b>Actual 2015/16</b>
Employees	111,500	106,482
Supplies and Services	9,500	6,382
Legal costs	48,500	51,022
GIS and other IT Costs	7,600	8,494
Support Services	59,300	72,666
<b>Total</b>	<b>236,400</b>	<b>248,356</b>

Estimated income from Land Charges fees for 2016-2017 Financial Year is £334,800.

<b>Search Type</b>	<b>Number of searches 2015-2016</b>
Personal Searches	No figures kept as access to the register is self-service via public portal
Total number of LLC1 and Con29R/Con29O requests	2,368

Signed

Kevin Jaquest  
Executive Director of Resources, and S151 Officer