



Annual Statement of estimated costs

This statement has been produced in compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, the council have to provide reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which the council set the fee for a Con29 search

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the financial year 1 April 2016 to 31 March 2017.

Expenditure	Budget 2016/17	Actual 2016/17
Employees	106,500	108,931
Supplies and Services	13,500	(12,237)
Legal costs	48,900	45,661
GIS and other IT Costs	0	11,100
Support Services	78,200	92,193
Total	247,100	245,648

Estimated income from Land Charges fees for 2017-2018 Financial Year is £280,000.

Search Type	Number of searches 2016-2017
Personal Searches	No figures kept as access to the register is self-service via public portal
Total number of LLC1 and Con29R/Con29O requests	2,235

Signed

Kevin Jaquest
Executive Director of Resources, and S151 Officer