



Annual Statement of estimated costs

This statement has been produced in compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, the council have to provide reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which the council set the fee for a Con29 search

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the financial year 1 April 2017 to 31 March 2018.

Expenditure	Budget 2017/18	Actual 2017/18
Employees	110,600	109,372
Supplies and Services	5,400	6,624
Legal costs	49,400	48,346
GIS and other IT Costs	0	0
Support Services	82,800	91,628
Total	248,200	255,970

Estimated income from Land Charges fees for 2018-2019 Financial Year is £280,000.

Search Type	Number of searches 2017-2018
Personal Searches	No figures kept as access to the register is self-service via public portal
Total number of LLC1 and Con29R/Con29O requests	2,267

Signed

Kevin Jaquest

Executive Director of Resources, and S151 Officer