



Annual Statement of estimated costs

This statement has been produced in compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, the council have to provide reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which the council set the fee for a Con29 search

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the financial year 1 April 2019 to 31 March 2020.

Expenditure	Budget 2019/20 £m	Actual 2019/20 £m
Employees	0.117	0.110
Supplies and Services	0.007	0.007
Legal costs	0.050	0.085
GIS and other IT Costs	0	0
Support Services	0.081	0.129
Total	0.255	0.331

Estimated income from Land Charges fees for 2020-2021 Financial Year is £0.228m.

Search Type	Number of searches 2019-2020
Personal Searches	No figures kept as access to the register is self-service via public portal
Total number of LLC1 and Con29R/Con29O requests	2,580

Signed

