



Annual Statement of estimated costs

This statement has been produced in compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, the council have to provide reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which the council set the fee for a Con29 search

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the financial year 1 April 2020 to 31 March 2021.

| Expenditure | Budget 2020/21 £M | Actual 2020/21 £M |
|------------------------|------------------------------|------------------------------|
| Employees | 0.118 | 0.119 |
| Supplies and Services | 0.007 | 0.005 |
| Legal costs | 0.051 | 0.098 |
| GIS and other IT Costs | 0.000 | 0.001 |
| Support Services | 0.093 | 0.114 |
| Total | 0.269 | 0.337 |

Estimated income from Land Charges fees for 2021-2022 Financial Year is £0.306M.

| Search Type | Number of searches 2020-2021 |
|---|---|
| Personal Searches | No figures kept as access to the register is self-service via public portal |
| Total number of LLC1 and Con29R/Con29O requests | 2,534 |

Signed



Sue Cuerden
Executive Director of Corporate Services (S151 Officer)