

<u>Organisation</u>	<u>Registration Number</u>	<u>Summary of delivery</u>	<u>Main beneficiaries</u>	<u>Funding start date</u>	<u>Funding end date</u>	<u>Funding award</u> <u>2018/19</u>	<u>Funding award</u> <u>2019/20</u>	<u>Funding award</u> <u>2020/21</u>	<u>Funding award</u> <u>2021/22</u>	<u>Funding award</u> <u>2022/23</u>
Basingstoke Consortium	1142775 3442487	Working with young people to give them the motivation, self-confidence, attitudes and skills for adult working life through advice, training and practical experience, working in partnership with local businesses and schools	Young people aged 5 to 18 within formal education; young people not in education, employment or training; the business community	01-Apr-18	31-Mar-23	£40,000.00	£40,000.00	£38,000.00	£38,000.00	£36,000.00
Basingstoke Gymnastics Club	1050805 2866118	Managing the Active Life Centre to enable delivery of elite gymnastics and recreational programmes for all ages and abilities	Universal provision, including young people and those with disabilities	01-Apr-15	31-Mar-22	£28,000.00	£28,000.00	£28,000.00	£28,000.00	£28,000.00
Basingstoke Voluntary Action	1077442 3802713	Managing the Orchard building; supporting voluntary and community organisations to develop the skills, knowledge and resources to achieve their aims	Voluntary and community organizations, including those working with young people and priority audiences	01-Apr-15	31-Mar-22	£115,380.00	£112,645.00	£111,960.00	£111,960.00	£111,960.00
Citizens Advice Basingstoke	900116 2390927	Providing free, confidential, independent and impartial advice and raising awareness of issues and injustice	Universal provision, with a particular emphasis on vulnerable people	01-Apr-15	31-Mar-22	£169,780.00	£169,780.00	£169,780.00	£169,780.00	£169,780.00
Hampshire Cultural Trust	1158583 08986225	Managing the Willis Museum, Milestones and Basing House to enable delivery of a varied exhibitions and events programme, and high quality participation and education programmes for borough residents and visitors	Universal provision, with specific targeted activity for young people and priority audiences	01-Apr-16	31-Mar-22	£187,346.00	£183,599.00	£183,599.00	£183,599.00	£183,599.00
Proteus Theatre Company	291718 1742642	Delivering a varied theatre and arts programme, via the Proteus Creation Space and other external settings, and high quality participation and education programmes for borough residents and visitors	Universal provision, with specific targeted activity for young people and priority audiences	01-Apr-15	31-Mar-22	£83,989.00	£79,790.00	£79,790.00	£79,790.00	£79,790.00
Shoptmobility Basingstoke	1065677 3453926	Providing mobility equipment to enable all people with reduced mobility to remain independent and socially active across the borough	People with long and short term mobility problems across the whole community	01-Apr-15	31-Mar-22	£22,950.00	£22,950.00	£22,950.00	£22,950.00	£22,950.00
Tadley & District Citizens Advice Bureau	1118080 5900656	Providing free, confidential, independent and impartial advice and raising awareness of issues and injustice	Universal provision, with a particular emphasis on vulnerable people	01-Apr-15	31-Mar-22	£47,500.00	£47,500.00	£47,500.00	£47,500.00	£47,500.00
The Anvil Trust	1034961 2720007	Managing the Anvil concert hall and the Haymarket Theatre to enable delivery of a varied arts and entertainment programme and high quality participation and education programmes for borough residents and visitors	Universal provision, with specific targeted activity for young people and priority audiences	01-Apr-17	31-Mar-22	£850,456.00	£790,924.00	£790,924.00	£396,462.00	£395,000.00
Whitchurch Silk Mill Trust	900621 01968546	Managing the Whitchurch Silk Mill to enable delivery of a varied exhibitions and events programme, and high quality participation and education programmes for borough residents and visitors	Universal provision, with specific targeted activity for young people and priority audiences	01-Apr-15	31-Mar-22	£21,803.00	£21,803.00	£21,803.00	£21,803.00	£21,803.00
YPI Counselling	1163288	Providing free, professional mental health and well-being support to young people aged 11 to 25 through a range of interventions including 1-2-1 counselling sessions, group work, and psycho-educational activities and family support	Young people aged 11 to 25 and their families	01-Apr-18	31-Mar-23	£38,000.00	£36,500.00	£36,000.00	£36,000.00	£31,000.00