



**Annual Statement of estimated costs**

This statement has been produced in compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, the council have to provide reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which the council set the fee for a Con29 search

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the financial year 1 April 2022 to 31 March 2023.

<b>Expenditure</b>	<b>Budget 2022/23 £m</b>	<b>Actual 2022/23 £m</b>
Employees	0.126	0.137
Supplies and Services	0.008	0.000
Legal costs	0.052	0.068
GIS and other IT Costs	0	0.002
Support Services	0.103	0.127
<b>Total</b>	<b>0.290</b>	<b>0.334</b>

Estimated income from Land Charges fees for 2023-2024 Financial Year is £0.288m.

<b>Search Type</b>	<b>Number of searches 2022-2023</b>
Personal Searches	No figures kept as access to the register is self-service via public portal
Total number of LLC1 and Con29R/Con29O requests	1,459

Signed

Sue Cuerden  
Executive Director of Corporate Services and Assets (Section 151 Officer)