



Annual Statement of estimated costs

This statement has been produced in compliance with Regulation 9 of statutory instrument 2008 No 3248 (The Local Authorities (England) (Charges for Property Searches) Regulations 2008)

By Law, the council have to provide reasonable advice and assistance to an applicant or prospective applicant, at a reasonable price. This information provides the basis on which the council set the fee for a Con29 search.

The following estimates of costs and search volumes have been used to calculate the Land Charges Fees for the financial year 1 April 2023 to 31 March 2024.

Expenditure	Budget 2023/24 £m	Actual 2023/24 £m
Employees	0.145	0.201
Supplies and Services	0.007	0.002
Legal costs	0.052	0.050
GIS and other IT Costs	0.000	0.000
Support Services	0.107	0.117
Total	0.311	0.370

Estimated income from Land Charges fees for 2024-2025 Financial Year is £0.296m.

Search Type	Number of searches 2023-2024
Personal Searches	No figures kept as access to the register is self-service via public portal
Total number of LLC1 and Con29R/Con29O requests	1,145

Signed

Adam Swain FCPFA
Chief Finance Officer (Section 151 Officer)